

**Town of Haddam
Board of Finance Budget Meeting
Town Hall Annex, 11 Jail Hill Road, Haddam, CT 06438
Wednesday, March 2, 2022
Unapproved Minutes**

Member	Present	Absent	Others in attendance
Joseph Centofanti, Chairman	X		Robert McGarry, First Selectman
Wayne Rutty, Vice Chairman	X	X	Ann Harter, Finance Director
Marc Adelberg, Secretary		X	
Marjorie DeBold	X		
Gigi Simko	X		
Tim Teran	X		
Richard Wells	X		
Alternates:			
Peter Baird	X		
Mark Lundgren	X		
Constance Pullman	X		

Call to Order/Pledge of Allegiance

Chairman Centofanti called the meeting to order at 6:35PM.

The Pledge of Allegiance was recited.

Seating of Alternates

DeBold made a motion, seconded by Simko to seat Lundgren and Pullman. Motion carried unanimously.

Review and discussions of the 2022-2023 Budget

Chairman Centofanti distributed an overview of the budget.

The Board reviewed budget requests for 39 departments approving 25 of them and tabling 14 for additional information and review. See table below for details.

Line #	Department	Amount	Motion	Second	Opposed	Abstained	Passed/ Tabled
GENERAL GOVERNMENT							
O10	Selectmen	166,838	Teran	Wells			Passed
O11	Finance Department	145,918	DeBold	Teran			Passed
O15	Probate	2,435	Wells	Teran			Passed
O20	Elections	67,450	Wells	DeBold			Passed
O25	Board of Finance	49,250	DeBold	Teran			Passed
O30	Assessor	134,791	Teran	Wells			Passed
O35	Board of Assessment Appeals	110	Wells	Teran			Passed
O40	Tax Collector	70,727	DeBold	Simko			Passed
O50	Town Counsel	39,000	Wells	Teran			Passed
O55	Town Clerk	123,774	Teran	Simko			Passed
O70	Planning & Zoning	200	Wells	DeBold			Passed
O75	Zoning Board of Appeals	110	Wells	Simko			Passed
O85	Wetlands	100	Simko	Wells			Passed
O90	Central Services	126,672	Wells	Teran			Passed
O95	Insurance/Benefits	1,391,235					Tabled
120	EDC	6,150	DeBold	Wells			Passed
125	Land Use Office	328,240	Wells	Simko			Passed
130	Conservation	2,000	Wells	Teran			Passed
150	Contingency	139,500					Tabled
PUBLIC SAFETY							
200	Haddam VFD	253,305					Tabled
201	Haddam Neck Volunteer Fire Company	85,500					Tabled
205	Police	370,625	Simko	Wells			Passed
215	Animal Control	20,585	Simko	Wells			Passed
220	Emergency Management	13,710	Wells	Wells	Teran	Simko/ Lundgren	Passed
225	Fire Marshal	23,546	DeBold	Teran			Passed
230	Dispatch Services	125,623					Tabled
235	Ambulance Services	188,346					Tabled
PUBLIC WORKS							
300	Public Works	1,198,894					Tabled
310	Public Buildings	454,576					Tabled
325	Snow & Ice Removal	269,000					Tabled
327	Engineering	50,000					Tabled
335	Waste Disposal	417,360					Tabled
NEW	Haddam Sustainability Committee	1,500					Tabled
HEALTH & WELFARE							
400	Social and Senior Services	146,504	Simko	Teran			Passed
405	Youth & Family Services	102,000	Teran	Wells			Passed
418	Health District Fee	94,164	DeBold	Wells			Passed
CULTURE & RECREATION							
503	Haddam Park & Recreation	49,600					Tabled
515	Cultural & Recreation	510,793					Tabled
OTHER							
750	Debt. Serv./Long Term Debt	1,271,490	Wells	Simko			Passed

Public Comment

No public comments.

Adjournment

Teran made a motion seconded by Simko to adjourn the meeting at 8:30.

Respectfully submitted,

Ann Harter