

Board of Selectmen
Special Budget Meeting
January 13, 2015
Town Office Building Conference Room

Present: First Selectman Melissa Schlag, Selectmen Robert Duval, Sean Donlan on a conference call and Financial Coordinator Georgia Emanuel.

First Selectman Schlag called the meeting to order at 3:06 P.M.

Ms. Melissa Schlag made the motion to approve the following budgets, discussion followed.

Motion approved unanimously.

220 Emergency Management total of \$1,500
225 Fire Marshal total of \$19,052
310 Street Lighting total of \$45,000
320 Town Garage total of \$52,700
330 Fire Hydrants total of \$2,000
420 Water Pollution Control & Maintenance total of \$5,000
515 Village Park Society total of \$3,000
540 Haddam River Days total of \$5,000
800 Contingency total of \$100,000
Fund 12 Road Fund total of \$500,000
Debt Service total of \$254,286

Mr. Robert Duval moved to adjourn the meeting at 4:58 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel