

Board of Selectmen
Special Budget Meeting
January 12, 2015
Town Office Building Conference Room

Present: First Selectman Melissa Schlag, Selectmen Robert Duval, Sean Donlan on a conference call and Financial Coordinator Georgia Emanuel.

First Selectman Schlag called the meeting to order at 3:03 P.M.

First Selectman Melissa Schlag brought up the issue that the salary lines will reflect a 5% increase in the 15-16 year when compared to 14-15 budget, because the 2.5% allocated for salary increases has not been moved to the appropriate salary lines, therefore, the Board of Selectmen should make a motion and vote to have the Board of Finance transfer the salary contingency funds to reflect the 2.5% salary increase for 2014-2015.

Melissa made the motion to forward the following request to the Board of Finance for consideration.

To transfer the appropriate increases (2.5%) from salary contingency to the 2014-2015 budget to reflect the salary increases.

Motion approved unanimously.

Ms. Melissa Schlag made the motion to approve the following budgets, discussion followed.

Motion approved unanimously.

010	Selectmen total of \$361,376
020	Elections total of \$51,030
025	Board of Finance total of \$43,827
035	Board of Assessment Appeal total of \$310
050	Town Counsel total of \$41,000
060	Town Hall total of \$8,883
065	Town Office Building total of \$27,000
066	Town Office Building Annex total of \$5,350
070	Planning & Zoning total of \$5,770
075	ZBA total of \$90
080	Engineering total of \$50,000
085	Wetlands total of \$100
090	Central Services total of \$179,500
100	Capital Planning Committee \$0
105	Senior Services total of \$45,594

106 Community Center total of \$6,930
109 Veteran's Museum total of \$8,650
110 Parades total of \$1,325
130 Conservation total of \$1,000
205 Police total of \$328,124

Mr. Robert Duval moved to adjourn the meeting at 4:14 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel