

Board of Selectmen  
Special Budget Meeting  
March 13, 2015  
Town Office Building Conference Room

Present: First Selectman Melissa Schlag, Selectmen Robert Duval and Financial Coordinator Georgia Emanuel.

First Selectman Schlag called the meeting to order at 11:17 A.M.

Ms. Melissa Schlag made the motion to approve the following budgets, discussion followed.

Motion approved unanimously.

112 Health total of \$78,591.00 (budget was revisited for an adjustment)  
130 Conservation total of \$1,500.00 (budget was revisited for an adjustment)  
200 Fire Department total of \$320,000.00  
230 Dispatch Services total of \$142,637.00 (budget was revisited for an adjustment)  
300 General Labor total of \$657,500.00  
305 General Maintenance total of \$564,000.00  
325 Snow & Ice Removal total of \$292,000.00  
335 Waste Disposal total of \$305,500.00  
340 Tree Maintenance total of \$60,000.00  
415 Transportation for the Elderly total of \$44,287.00 (budget was revisited for an adjustment)  
535 Brainerd Memorial Library total of \$352,393.00 (budget was revisited for an adjustment)

Mr. Robert Duval moved to adjourn the meeting at 12:52 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel