

Board of Selectmen
Special Budget Meeting
January 9, 2016
Town Office Building Conference Room

Present: First Selectman, Lizz Milardo, Selectmen Robert Duval, Sean Donlan, Barbara Bertrand, Finance Director and Financial Coordinator Georgia Emanuel.

First Selectman Milardo called the meeting to order at 9:57 A.M.

The Pledge of Allegiance was recited.

Ms. Barbara Bertrand started the discussion by stating that the salaries have been negotiated by the union and it is 2.5% across the board.

Mr. Sean Donlan made the motion to approve the following budgets, discussion followed.

010	Selectmen total of \$188,613
025	Board of Finance total of \$43,995
030	Assessor total of \$120,536
055	Town Clerk total of \$107,389
061	Public Buildings total of \$257,474
065	Town Office Building total of \$0 (funds moved to 061, Public Buildings)
066	Town Office Building Annex total of \$0 (funds moved to 061, Public Buildings)
075	ZBA total of \$90
106	Community Center total of \$0 (funds moved to 061, Public Buildings)
109	Veteran's Museum total of \$500 (utilities moved to 061, Public Buildings)

Motion approved unanimously.

Ms. Lizz Milardo made the motion to approve the following budgets, discussion followed.

011	Finance Department total of \$137,064
015	Probate total of \$2,661
035	Board of Assessment Appeal total of \$310
070	Planning & Zoning total of \$7,552
080	Engineering total of \$50,000

085 Wetlands total of \$100
120 Economic Development total of \$2,000
215 Animal Control \$24,680

Motion approved unanimously.

Mr. Robert Duval made the motion to approve the following budgets, discussion followed.

040 Tax Collector total of \$96,986
045 Treasurer total of \$16,379
050 Town Counsel total of \$60,000
090 Central Services total of \$168,426
110 Parades total of \$1,325

Motion approved unanimously.

Mr. Robert Duval moved to adjourn the meeting at 12:18 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel