

TOWN OF HADDAM
SPECIAL MEETING
SELECTMEN'S BUDGET WORKSHOP
January 10, 2017
Approved Minutes

In Attendance: First Selectman, Lizz Milardo and Selectman Bob Duval. Selectman Sean Donlan arrived at 1:30 PM.

Staff Attendance: Finance Director Barbara Bertrand, Finance Coordinator Georgia Emanuel.

Call to order/Pledge of Allegiance:

First Selectman Milardo called the meeting to order at 1:04 PM. The Pledge of Allegiance was recited.

A motion was made by Mr. Donlan, seconded by Mr. Duval to set a Town Meeting for January 17, 2017 at 6:30 P.M to be held at the Town Hall, 21 Field Park Dr., Haddam for the purpose of accepting the Annual Town Report.

The attending members discussed various budgets submitted. Recommendations were made but not voted upon until such time as Selectman Donlan arrived.

After an update to Selectman Donlan and continuing on reviewing budgets the following department budgets were approved. Selectman Donlan made the motions and Selectman Duval seconded. All were voted on unanimously.

020	Elections	53,600
025	Board of Finance	43,995
030	Assessor	145,540
035	Board of Asses Appeals	360
040	Tax Collector	78,426
045	Treasurer	14,579
055	Town Clerk	106,536
070	Planning & Zoning	200
075	Zoning Bd. of Appeals	110
085	Wetlands	100
095	Insurance (Amended)	1,208,291
105	Senior Services	48,155
107	Transportation for the Elderly	39,905
125	Land Use	281,656
200	Haddam Volunteer Fire Dept.	163,420
201	Haddam Neck Volunteer Fire Dept.	58,150
205	Police	364,286
215	Animal Control	23,550
225	Fire Marshall	20,201
230	Dispatch	113,000
503	Haddam Park & Rec.	65,000
505	H/K Rec. Authority	113,606

515	Village Park Society	3,500
515	Haddam River Days	5,000
515	Brainerd Mem. Library	345,156

The following departments were discussed but not acted upon.
Conservation Commission, Emergency Services, Youth and Family and Public Health.

Mr. Duval made a motion to adjourn seconded by Mr. Donlan. Motion carried unanimously at 5:15 PM.

Respectfully submitted,

Barbara Bertrand, Acting Secretary