

Special Board of Selectmen's Meeting (Budget Meeting)
February 6, 2023 (Approved minutes)

First Selectman, Robert McGarry, called the meeting to order at 5:00 pm via ZOOM

Kate Anderson and Sean Moriarty were present.

The Pledge of Allegiance was recited.

Public Comment: N/A

Discussion Regarding 2023-2024 Budget:

Moriarty made a motion, seconded by Anderson to approve the Selectmen's Budget (010) for \$179,947. No discussion. Motion carried unanimously.

Anderson made a motion to approve the Finance Budget (011) for \$149,173. No discussion. Motion carried unanimously.

Moriarty made a motion to approve the Elections (020) for \$71,450. No discussion. Motion carried unanimously.

Anderson made a motion to approve the Board of Finance Budget (025) for \$52,400. No discussion. Motion carried unanimously.

Moriarty made a motion to approve the Assessors Budget (030) for \$138,157. No discussion. Motion carried unanimously.

Anderson made a motion to approve the Tax Collector's Budget (040) for \$104,575. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve the Town Clerk's Budget (055) for \$131,019. No discussion. Motion carried unanimously.

Anderson made a motion to approve Central Services (090) for \$131,264. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve Insurance Benefits (095) for \$1,278,318. Brief discussion. Motion carried unanimously.

Anderson made a motion to approve Land Use (125) for \$331,042. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve Contingency (150) for \$155,600. Brief discussion. Motion carried unanimously.

Anderson made a motion to approve Fire Marshall (225) for \$25,683. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve Haddam Ambulance (235) for \$198,529. Brief discussion. Moriarty amended his motion to approve Haddam Ambulance for **\$188,529**. No further discussion. Motion carried unanimously.

Anderson made a motion to approve Public Buildings (310) for \$633,029. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve the Snow/Ice (325) for \$302,200. Brief discussion. Motion carried unanimously. Moriarty amended his motion to approve the Snow/Ice (325) for **\$282,200**. No further discussion. Motion carried unanimously.

Anderson made a motion to approve the Waste Disposal (335) for \$504,130. Brief discussion. Motion carried unanimously.

Moriarty made a motion to approve Social Services (400) for \$152,064. No discussion. Motion carried unanimously.

Anderson made a motion to approve Youth & Family Services (405) for \$105,000. Brief discussion. Anderson amended the motion to approve Youth & Family Services for **\$26,250** with the remaining amount to be held in contingency. No further discussion. Motion carried unanimously.

Moriarty made a motion to approve Parks & Recreation Commission (503) for \$61,500. Brief discussion. Motion Tabled.

Anderson made a motion to approve Brainerd Memorial Library (515) for \$392,580. Brief discussion. Anderson amended the motion to approve **\$380,000**. No further discussion. Motion carried unanimously.

Moriarty made a motion to approve Debt Service (0750) for \$1,089,990. Brief discussion. Motion carried unanimously.

Adjournment: Moriarty made a motion to adjourn. No discussion. Motion carried unanimously. Meeting adjourned at 5:48pm. Minutes taken by JoAnn Ricciardelli