

Board of Selectmen
Special Budget Meeting
January 14, 2015
Town Office Building Conference Room

Present: First Selectman Melissa Schlag, Selectmen Robert Duval, Sean Donlan arrived at 3:30 P.M. and Financial Coordinator Georgia Emanuel.

First Selectman Schlag called the meeting to order at 3:05 P.M.

Ms. Melissa Schlag made the motion to approve the following budgets, discussion followed.

The Selectmen's budget was revisited to move the Grant Coordinator's line from the Economic Development Commission Department to the Selectmen's Department and approve the line for \$4,000.00 making the total of the 010, Selectmen's Department Budget \$365,376

Motion approved unanimously.

Ms. Melissa Schlag presented the Board of Selectmen with a wage study regarding Tax Collector, Town Clerk, Assessor, Treasurer, Town Planner, Building Official and Animal Control Officer. She had investigated and gathered salaries from neighboring towns with similar population as Haddam's as well as a comparison of working hours of each town.

Ms. Melissa Schlag made the motion to give a 2% wage increase for the upcoming fiscal year 2015-2016 to the following positions: Tax Collector, Town Clerk, Treasurer, Assessor (with a 32 hour work week for the Assessor, she currently works 30 hours per week) and Building Official and approve the following budgets, discussion followed.

120	Economic Development Commission total of \$300
030	Assessor total of \$116,396
040	Tax Collector total of \$91,186
055	Town Clerk total of \$104,813
045	Treasurer total of \$14,135
240	Building Department total of \$107,664 and add a new line called "Car Allowance"

Motion approved unanimously.

Mr. Robert Duval moved to adjourn the meeting at 5:45 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel