

Board of Selectmen
Special Budget Meeting
January 16, 2014
Town Office Building Conference Room

Present: Melissa Schlag, Robert Duval, Sean Donlan and Georgia Emanuel.

First Selectman Schlag called the meeting to order at 11:07 A.M.

Ms. Melissa Schlag made the motion to approve the following budgets, discussion followed.

Ms. Schlag mentioned wages will be contingent upon negotiations; she is also putting together a wage adjustment study. Union negotiations have not started yet; therefore, all wage lines will remain the same as last year and will be adjusted after negotiations. Also, Supplemental lines will not be funded this upcoming year.

The Board of Assessment Appeals asked for a new line to be funded. They have a new member and the Board also needs to take a class. The class is taking place this year and there is a request to the BOF from the BOS to put additional money into this budget to cover this year's class.

Motion approved unanimously.

010 Selectmen
020 Elections
025 Board of Finance
035 Board of Assessment Appeals and add a new line to this budget as requested.
045 Treasurer

Mr. Sean Donlan made the motion to approve the following budgets, discussion followed.

Motion approved unanimously

050 Town Counsel
055 Town Clerk
040 Tax Collector

Ms. Melissa Schlag moved to adjourn the meeting at 2:40 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel