

Board of Selectmen
Special Budget Meeting
January 22, 2014
Town Office Building Conference Room

Present: Melissa Schlag, Robert Duval, and Georgia Emanuel. Sean Donlan arrived at 5:15 P.M.

First Selectman Schlag called the meeting to order at 4:33 P.M.

Ms. Schlag looked up a quick estimate in the upcoming year's fuel and electric costs and it doesn't look like they are anomalous, she is hoping to get the energy task force up and running, and maybe we can save some money there.

Departments that have rubbish removal will not have this funding any longer; Melissa totaled the amount to be about \$6,000. Public Works will be picking up the garbage and take it to the Transfer Station.

Ms. Schlag will be reducing the telephone bill; she is going through all of the lines with our AT&T representative. We have too many lines we might not need all and the long distance calls will be reduced to .046 cents per minute from .35 cents per minute.

Line #53-09016, Professional Development moved from Central Services budget to the Selectmen budget, new line item #53-01017, Professional Development was added. The total of the Selectmen budget is now \$288,187.00.

The Board made a suggestion to change the title of the Insurances, from Insurance to Insurance/Benefits.

Mr. Robert Duval made the motion to approve the following budgets, discussion followed.

Motion approved unanimously.

060 Town Hall
065 Town Office Building
060 Town Office Building Annex
075 Zoning Board of Appeals
080 Engineering
085 Wetlands
090 Central Services
095 Insurance
100 Capital Planning Committee

Ms. Melissa Schlag moved to adjourn the meeting at 6:44 P.M. Approved unanimously.

Minutes taken by,

Georgia Emanuel