

Special Board of Selectmen's Meeting (Budget Meeting)
January 24, 2024 (Approved minutes)

First Selectman, Robert McGarry, called the meeting to order at 6:02 pm via ZOOM

Kate Anderson and Peter Baird were present.

The Pledge of Allegiance was recited.

Baird made a motion to Approve the Agenda. No discussion. Motion carried unanimously.

Public Comment: N/A

Discussion Regarding 2024-2025 Budget: There was a brief discussion regarding the 2024 - 2025 budget.

Chris Corsa made a presentation to the Board discussing his Budget Request. Anderson made a motion to approve the Public Works Budget as presented. No further discussion. Motion carried unanimously.

Line #	Department	Budget Amount
300	Town Garage	\$1,241,536
310	Public Buildings	\$663,802
325	Snow & Ice Removal	\$283,000

Haddam Parks & Recreation Commission made a presentation to the Board discussing their Budget Request. Baird made a motion to approve line 503, Haddam Park & Recreation in the amount of \$76,700. No further discussion. Motion carried unanimously.

HK Youth & Family Services made a presentation to the Board discussing their Budget Request. Anderson made a motion to approve line 405, Youth & Family Services in the amount of \$108,150. No further discussion. Anderson & McGarry Yay. Baird abstained. Motion carried.

HK Recreation Authority made a presentation to the Board discussing their Budget Request. Baird made a motion to approve line 515, HK Recreation Authority in the amount of \$82,035. No further discussion. Motion carried unanimously.

Adjournment: Anderson made a motion to adjourn. No discussion. Motion carried unanimously. Meeting adjourned at 7:25 pm. Minutes taken by JoAnn Ricciardelli