

Special Board of Selectmen's Meeting (Budget Meeting) January 22, 2024 (Approved minutes)

First Selectman, Robert McGarry, called the meeting to order at 6:00 pm via ZOOM

Kate Anderson and Peter Baird were present.

The Pledge of Allegiance was recited.

Baird made a motion to Approve the Agenda. No discussion. Motion carried unanimously.

Public Comment: N/A

Discussion Regarding 2024-2025 Budget: There was a brief discussion regarding the 2024 - 2025 budget.

The following budgets do not have an increase.

Line #	Department	Budget Amount
010	Selectmen	\$179,947
011	Finance Department	\$149,173
035	Board of Assessment Appeals	\$110
040	Tax Collector	\$104,194
070	Planning & Zoning	\$200
075	Zoning Board of Appeals	\$110
085	Wetlands	\$100
120	EDC	\$6,150
125	Land Use Office	\$331,042
130	Conservation	\$2,000
215	Animal Control	\$20,585
327	Engineering	\$50,000
335	Waste Disposal	\$494,130
515	Village Park Society	\$3,500
515	Haddam River Days	\$13,000
515	Veteran's Affairs	\$2,025
515	Fall Festival	\$2,500
515	Haddam Historical Society	5,600
515	Higganum Cemetery Association	3,000

Anderson made a motion to approve the above referenced budgets. There was a brief discussion. Motion carried unanimously.

Line #	Department	Budget Amount
030	Assessor	\$138,976
055	Town Clerk	\$132,719
095	Insurance / Benefits	\$1,277,818
225	Fire Marshal	\$26,683
418	Health	\$102,231

Baird made a motion to approve the above referenced budgets. No discussion. Motion carried unanimously.

Adjournment: Anderson made a motion to adjourn. No discussion. Motion carried unanimously. Meeting adjourned at 6:10 pm. Minutes taken by JoAnn Ricciardelli