

Legal Notice
Town of Haddam, CT
Annual Budget Meeting and Special Town Meeting

Notice is hereby given to the legal voters and/or taxpayers of the Town of Haddam that the Annual Budget Meeting and a Special Town Meeting will be held at the Haddam Fire Station #1, 439 Saybrook Road, Higganum CT on Wednesday, May 17, 2023 at 6:30 pm for the following purpose:

1. To elect a Moderator

Budget Approvals

2. To consider and vote on the detailed *Capital Budget* totaling \$3,978,475 (project authorizations).
3. To consider and vote on the **July 1, 2023 – June 30, 2024 Annual Budget** recommended by the Board of Finance totaling \$37,452,971.

Grant Approvals

4. Whereas the Town has previously been awarded a State grant for the Tylerville Bridge Road Sidewalks project. Due to the increased cost of the project, the State has increased the grant funding. The increase in the Town match has been previously approved.

Therefore, be it resolved that the project authorization for the Tylerville Bridge Road Sidewalks project be increased by \$920,320 for the additional State grant monies to be received for the project.

Capital and Nonrecurring Fund Transfers

5. To consider and vote on the transfer request in the amount of \$274,625.05 as follows:

From	Amount	To	Amount
HN Tanker 16 Refurbishing	\$ 14,508.17	HN Tanker 16 Replacement	\$ 274,625.05
HN SCBA Replacement 2/3	39,976.92		-
HN SCBA Replacement 3/3	20,000.00		-
HN Radio Upgrade	139.96		-
HN Rescue 16 Replacement 2/5	80,000.00		-
HN Rescue 16 Replacement 3/5	120,000.00		-
Totals	\$ 274,625.05		\$ 274,625.05

6. To consider and vote on the transfer \$90,000.00 from unallocated to the Tylerville Water project for costs which were not eligible to be paid from the grant.
7. To consider and vote on the transfer of \$41,136.68 from Bond Issuance Costs for additional costs for the Dublin Hill Bridge project.

8. To do any and all things legal and necessary to accomplish the above-named purposes and take any other action that may legally and properly come before the meeting.

A complete detailed copy of the 2023-2024 budget and latest drafts of other available documents referenced above on file at the Town Office Building, 30 Field Park Drive, Haddam CT 06438 and online at www.haddam.org

Stay up to date on the budget - Sign up for alerts www.haddam.org/subscribe **Select “Town News & Announcements” under the “News & Announcements” heading.**

Dated in Haddam, CT this 11th day of May, 2023

Board of Selectmen: Robert McGarry, Kate Anderson and Sean Moriarty.