

**Legal Notice  
Town of Haddam  
Town Meeting**

Notice is hereby given to the legal voters and/or taxpayers of the Town of Haddam that the Annual Budget Town Meeting will be held at the Haddam Fire Station #1, 439 Saybrook Road, Higganum CT on Wednesday, May 30, 2018 at 7:00 pm for the following purpose:

1. To vote on the Capital Improvement budget as detailed by each project totaling \$5,512,462 (project authorization)

<b>TOWN OF HADDAM, CONNECTICUT</b>				
<b>2018 -2019 PROPOSED CAPITAL BUDGET</b>				
Department/ Agency	Item	Project Authorization	Grant Funded	2018-2019 Proposed Amount Funded
Infrastructure	Tylerville sidewalks	\$ 1,600,000	\$ 1,280,000	\$ 30,000
Infrastructure	Dublin Hill Bridge Renovation	3,279,874	2,623,874	350,000
Infrastructure	Sewer Facility Plan - Higganum Center	150,000	82,500	67,500
General Government	Server	6,000	-	6,000
General Government	Financial Software	35,000	-	35,000
Haddam VFD	Fit Testing Machine	10,000	-	10,000
Haddam VFD	Replace gas meter	10,000	-	10,000
Haddam Neck VFD	Radio Upgrade	18,788	-	18,788
Haddam Neck VFD	Truck Bay Floor	7,000	-	7,000
Haddam Neck VFD	Storage Shed	14,000	-	14,000
Haddam Neck VFD	Rescue 16 replacement	80,000	-	80,000
Public Works	Ford F350/DRW 4X4 Replace #8	50,800	-	50,800
Public Works	Tandem Axel Dump Truck	226,000	-	226,000
Parks and Recreation	Pavilion for Picnic Cover	7,500	-	7,500
Parks and Recreation	Fence relocation	17,500	-	17,500
<b>Total</b>		<b>\$ 5,512,462</b>	<b>\$ 3,986,374</b>	<b>\$ 930,088</b>
			LOCIP Grant	(85,707)
			Use of CNR Allocated funds	(454,381)
			<b>Net general fund capital budget amount</b>	<b>\$ 390,000</b>

2. To vote on the annual budget recommended by the Board of Finance for the Fiscal Year beginning July 1, 2018 – June 30, 2019 as detailed below:

<b>Town of Haddam, CT</b>				
<b>2018-2019 Proposed Budget</b>				
<b>Expenditures By Function</b>				
	<b>2016-2017 Actual</b>	<b>2017-2018 Adopted Budget</b>	<b>Projected 2017-2018</b>	<b>2018-2019 Proposed</b>
<b>Expenditures:</b>				
General Government	\$ 2,279,924	\$ 2,489,554	\$ 2,454,554	\$ 2,585,132
Public Safety	685,135	815,946	815,946	799,843
Public Works	1,752,387	2,089,279	1,939,279	2,051,255
Health & Human Services	458,997	441,574	441,574	393,045
Culture and Recreation	517,526	544,818	544,818	512,731
Capital Outlay	1,287,780	644,680	0	390,000
Debt Service	700,165	501,965	501,965	705,315
<b>Total Town Budget</b>	<b>7,681,914</b>	<b>7,527,816</b>	<b>6,698,136</b>	<b>7,437,321</b>
Education RSD#17 (if approved by referendum)	23,682,299	24,569,244	24,569,244	24,531,502
<b>Total Expenditures</b>	<b>\$ 31,364,213</b>	<b>\$ 32,097,060</b>	<b>\$ 31,267,380</b>	<b>\$ 31,968,823</b>

The estimates above of the proposed fiscal year 2018-2019 budget represents a summary of the proposed budget. A complete detailed presentation is on file at the Town Office Building, 30 Field Park Drive, Haddam CT 06438. It can also be viewed at [www.haddam.org](http://www.haddam.org)

3. To do any and all things legal and necessary to accomplish the above named purpose and take any other action that may legally and properly come before the meeting.

Dated in Haddam, CT this 24<sup>th</sup> day of May, 2018

Board of Selectmen:

Lizz Milardo

Larry Maggi

Melissa Schlag