

Legal Notice  
Town of Haddam  
Town Meeting – May 17, 2017

Notice is hereby given to the legal voters and/or taxpayers of the Town of Haddam that the Annual Budget Town Meeting will be held at the Haddam Fire Station #1, 439 Saybrook Road, Higganum CT on Wednesday, May 17, 2017 at 7:00 PM for the following purpose:

1. To vote on the Capital Improvement budget as detailed by each project totaling \$794,680.
2. To vote on the annual budget recommended by the Board of Finance for the Fiscal Year beginning July 1, 2017 – June 30, 2018 as detailed below:

	<b>2015-2016 Actual</b>	<b>2016-2017 Adopted Budget</b>	<b>Projected 2016-2017</b>	<b>2017-2018 Proposed</b>
<b>EXPENDITURES:</b>				
General Government	\$ 2,138,448	\$ 2,400,190	\$ 2,350,190	\$ 2,489,554
Public Safety	777,786	782,531	782,531	816,046
Public Works	2,123,124	2,253,349	2,103,349	2,089,279
Health & Human Services	399,355	460,412	460,412	441,574
Culture and Recreation	529,841	535,967	535,967	544,818
Capital Outlay	1,047,200	643,100	643,100	644,680
Debt Service	254,285	700,165	700,165	501,965
<b>Total Town Budget</b>	<b>7,270,039</b>	<b>7,775,714</b>	<b>7,575,714</b>	<b>7,527,916</b>
Education RSD#17 (approved by referendum)	23,465,940	23,682,299	23,682,299	24,569,244
<b>TOTAL EXPENDITURES</b>	<b>\$ 30,735,979</b>	<b>\$ 31,458,013</b>	<b>\$ 31,258,013</b>	<b>\$ 32,097,160</b>

The estimates above of the proposed fiscal year 2017-2018 budget represents a summary of the proposed budget. A complete detailed presentation is on file at the Town Office Building, 30 Field Park Drive, Haddam CT 06438. It can also be viewed at [www.haddam.org](http://www.haddam.org)

3. To vote to carry forward the following previously approved Capital Plan projects:

<b>Projects to be continued beyond the 3 year period</b>									
Great Hill - Cistern Pump Replacement									\$ 5,000
Great Hill Park - Basketball Area									7,500
Brainard Memorial Library - New Floor (repurpose to be Boiler replacement)									11,025
Brainard Memorial Library - New Floor - engineering (repurpose to be Boiler replacement)									1,925
<b>Total amount of appropriations to be carried forward</b>									<b>\$ 25,450</b>

4. To vote to transfer the Library Floor appropriations to the new project Library Boiler Replacement as follows:

<b>From:</b>									
Library - New Floor (repurpose to be Boiler replacement)									\$ (11,025)
Library - New Floor - engineering (repurpose to be Boiler replacement)									(1,925)
<b>To:</b>									
Library - Boiler Replacement									12,950

5. To do any and all things legal and necessary to accomplish the above named purpose and take any other action that may legally and properly come before the meeting.

Dated in Haddam, CT this 8th day of May, 2017

Board of Selectmen:

Lizz Milardo  
 Robert Duval  
 Sean Donlan