

**Legal Notice
Town of Haddam, CT
Town Meeting**

Notice is hereby given to the legal voters and/or taxpayers of the Town of Haddam that the Annual Budget Town Meeting will be held at the Haddam Fire Station #1, 439 Saybrook Road, Higganum CT on Thursday, May 23, 2019 at 7:00 pm for the following purpose:

1. To vote on the Capital Improvement budget as detailed by each project totaling \$10,861,350 (project authorization)

Town of Haddam, CT					
2019 -2020 Proposed Capital Budget					
Item	Project Authorization		Grant Funded	Bond Funded	Tax Funded
Revaluation	\$ 60,000		\$ -	\$ -	\$ 60,000
Revaluation software upgrade	25,000		-	-	25,000
Tylerville Sidewalk 20% match TAP Grant	1,570,000	*	1,250,000	290,000	-
Dublin Hill Bridge Renovation	2,322,400	*	1,857,920	114,500	-
LOTICIP Candlewood Hill Reconstruction	3,138,600		2,938,600	200,000	-
Beaver Meadow Road - Culvert	670,000		335,000	335,000	-
Sidewalks - 154 Connectivity Grant	470,750		400,000	70,750	-
Road Reconstruction	3,675,000		-	3,675,000	-
Station 2 Parking Lot replacement	80,000		-	80,000	
Rescue Tool Replacement	90,000		-	90,000	
Radio System Replacement	800,000		-	800,000	
SCBA Replacement	180,000		-	180,000	
Engine 1-13 Replacement	250,000		-	-	250,000
Engine 3-13 Replacement	250,000		-	-	250,000
HNVF Parking Lot Replacement	50,000			50,000	
Freightliner 1145D Single Axel	196,000		-	196,000	
Freightliner 1145D Single Axel	195,000		-	195,000	
Ford F550 ALL SEASON DUMP	109,000		-	109,000	
FREIGHTLINER 114SD	195,000		-	195,000	
BACKHOE	123,000		-	123,000	
FREIGHTLINER 114SD	195,000		-	195,000	
FORD F550 ALL SEASON DUMP	109,000		-	109,000	
	\$ 14,753,750		\$ 6,781,520	\$ 7,007,250	\$ 585,000
Less projects approved in 2019 budget	(3,892,400)				
Net amount to be approved for 2020 budget	\$ 10,861,350				
* Project approved in 2019 budget					

2. To approve the issuance of bonds totaling \$7,007,250 to fund the projects noted as “**bond funded**” in the capital improvement budget as described in the detail resolution. (a copy can be found at the Town Clerk’s Office)
3. In the Capital Nonrecurring Fund, to transfer \$300,000 from the previously funded radio system replacement project to the Haddam Volunteer Fire Department Rescue truck replacement project
4. To vote on the annual budget recommended by the Board of Finance for the Fiscal Year beginning July 1, 2019 – June 30, 2020 as detailed below:

Town of Haddam, CT				
2019-2020 Proposed Budget				
Expenditures By Function				
	2017-2018 Actual	2018-2019 Adopted Budget	Projected 2018-2019	2019-2020 Proposed
Expenditures:				
General Government	\$ 2,279,924	\$ 2,585,132	\$ 2,550,132	\$ 2,463,559
Public Safety	685,135	799,843	799,843	922,567
Public Works	1,752,387	2,051,255	2,051,255	2,165,813
Health & Human Services	458,997	393,045	393,045	385,386
Culture and Recreation	517,526	512,731	512,731	485,931
Capital Outlay	1,287,780	390,000	390,000	585,000
Debt Service	700,165	705,315	705,315	1,263,115
Total Town Budget	7,681,914	7,437,321	7,402,321	8,271,371
Education RSD#17 (if approved by referendum)	23,682,299	24,531,502	24,531,502	24,153,437
Total Expenditures	\$ 31,364,213	\$ 31,968,823	\$ 31,933,823	\$ 32,424,808

The estimates above of the proposed fiscal year 2019-2020 budget represents a summary of the proposed budget. A complete detailed presentation is on file at the Town Office Building, 30 Field Park Drive, Haddam CT 06438. It can also be viewed at www.haddam.org

5. To do any and all things legal and necessary to accomplish the above named purpose and take any other action that may legally and properly come before the meeting.

Dated in Haddam, CT this 23rd day of May, 2019

Board of Selectmen:

Lizz Milardo

Larry Maggi

Melissa Schlag