January 25th, 2024 – Annual Town Meeting – Public Hearing

1.) Multi-Generational Playscape design

Public Comment

2.) Relocation of the Town Garage (informational purposes only not seeking any approvals for this option)

Public Comment

3.) Development of Rossi Property

Public Comment

FHIstudio

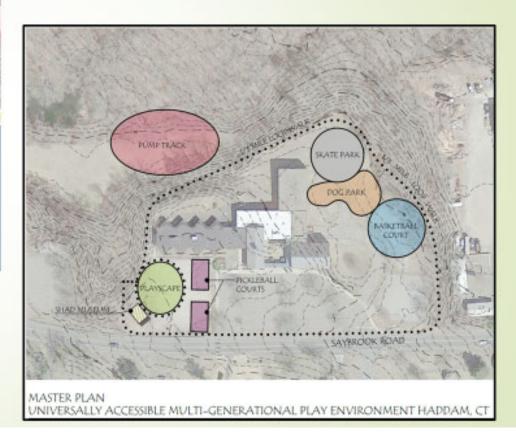
August 15, 2023

Professional Design Services for Universally Accessible/Multi-Generational Park/ Playground at the former Haddam Elementary School, 270 Saybrook Road Haddam, CT

Multi-Generational Play space

POCD

"Maintain and routinely upgrade Haddam's active and passive recreational facilities in a time and labor efficient manner."





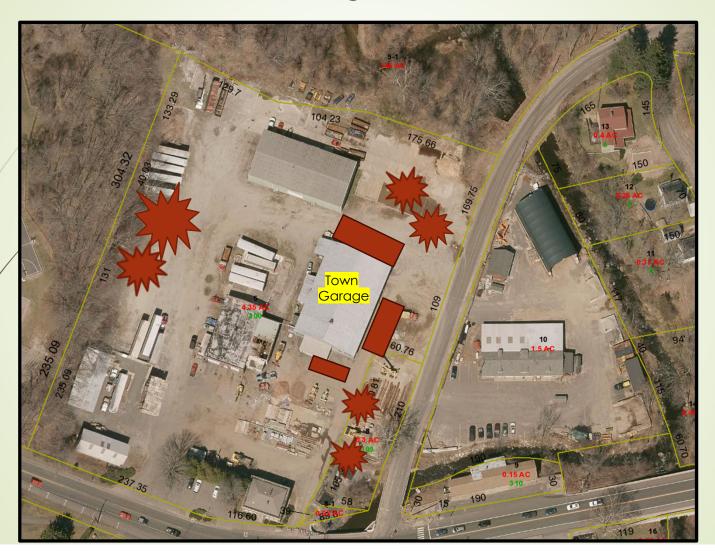
Town Garage Relocation

POCD

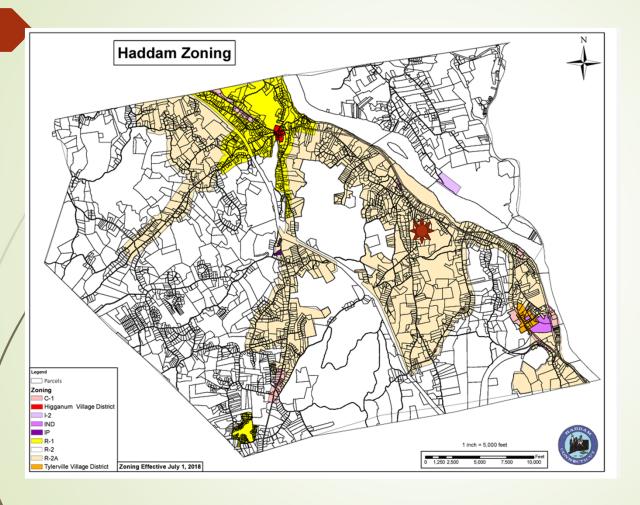
"The Haddam Department of Public Works office and garage: The Town is exploring opportunities to relocate these important facilities, opening up this site for potential village-supporting development."

"Investigate new sites for a town garage in order to move the existing town garage outside of the Village."

Town Garage Relocation



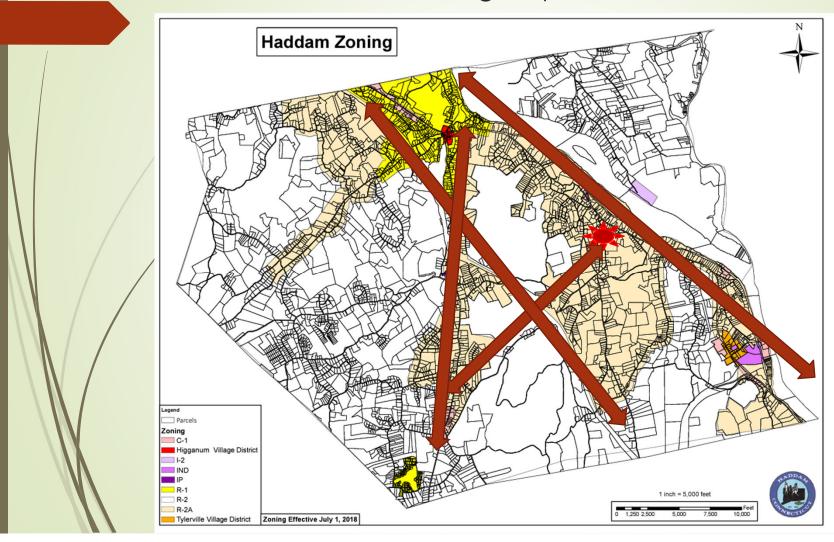
Town Garage Relocation



Lot 51-1 Jail Hill Road across from Great Hill sports fields

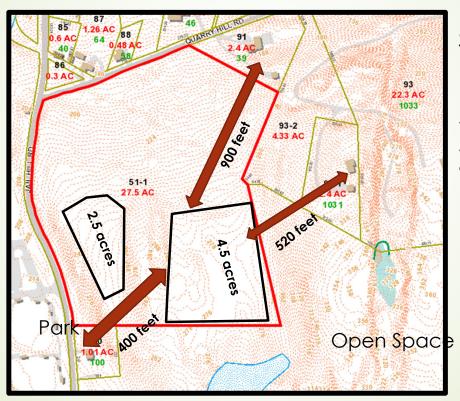
27 acres of land
Town owned
Deed restriction
for
Municipal
purposes only
R2A residential
zone – Municipal
Buildings and
Uses allowed by
special permit

Town Garage Operations



Beaver
Meadow
provides eastwest
connection
through state
forest to RT 9
and RT 81

Site Characteristics



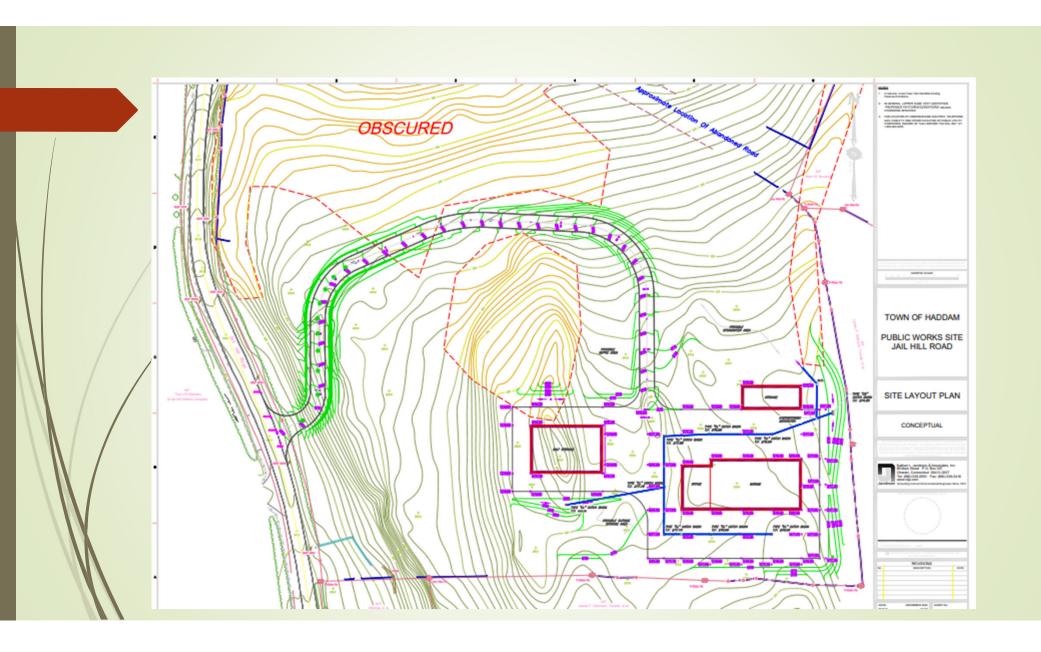
Significant Grade differential between homes and facility

400 feet – 46 feet below

520 feet – 43 feet above

900 feet - 89 feet below

Potential blasting Need for drainage improvements on Jail Hill Road



Cost Estimate using similar project in Hebron, with increase for inflation.

- Acquisition -\$0
- Site work -\$2,000,000
- Garage/Office/Support 16,605 @ \$225 /sq.ft -\$3,736,000
- Storage 4,000 @ \$100 / sq.ft -\$400,000
- Salt Storage: 9,600 @ \$125 / sq.ft -\$1,200,000

TOTAL -\$7,336,000

\$9.5 million in the Capital Plan but not Capital Budget.
Town has been planning for this project.

Why Support The Relocation of Town Garage

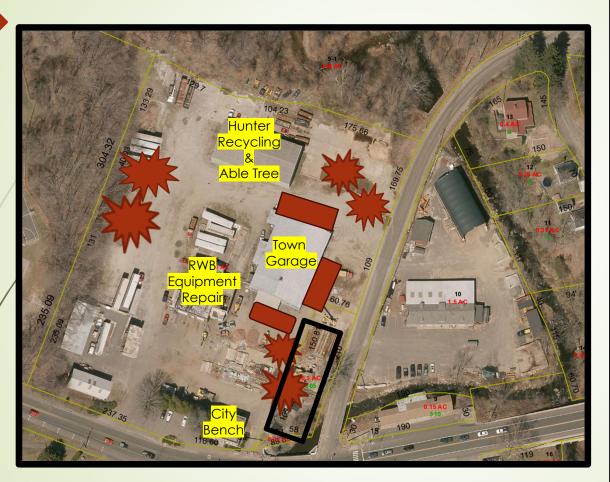
- Long sought after goal
- Consistent with the Plan of Conservation and Development
- Allowed by the current Zoning Regulations
- Subject to Planning and Zoning Commission review and approval.
- Town owned parcel with municipal use restriction
- Not on the grand list so no loss in tax revenue.
- Isolated site, good distance to any residential, well buffered by forest and topography.
- Good access to major transportation routes
- Opens up new opportunities for existing site on Depot Road.



Rossi Development

- Planning and Zoning issued affirmative CGS 8-24 report on the acquisition for redevelopment.
- Town Meeting voted to acquire property \$2.5 million.
- Town secured \$1.5 million grant for environmental remediation from the State.
- Nøthing will happen without environmental clean-up.
- \$1.5 million includes condition that the Town have private partner with signed purchase and sale agreement. No developer, no money!
- DECD has imposed deadline to close on financing March 31st, 2024
- All development subject to Architectural Review Committee and Planning and Zoning Commission review and approval.

Rossi – Current Conditions



A Very Complicated & Difficult Development Project

Area issues

Traffic Count

RT 154 - 6,300 ADT

Population density

3 mile radius - 5,183

Chester -7,928

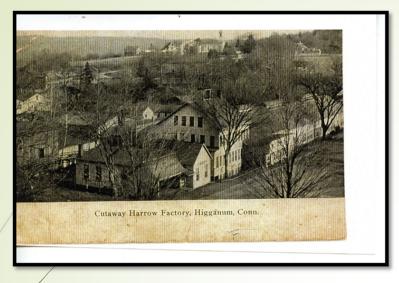
Deep River - 10,815

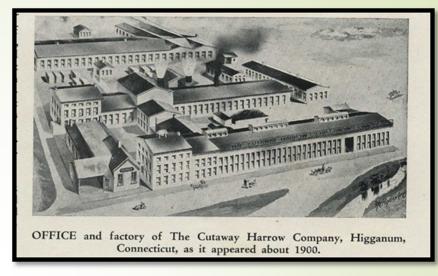
Essex - 9,533

Site Issues

- \$1.5 million contamination
- Long term lease of 305
- 100 % industrial fill to 12 feet
- Ground water at 6 8 feet
- Clean up to residential standard
- Tighe & Bond available to answer environmental questions
- Four existing tenants
- Town Garage operations
- Community water system
- Not suitable for septic systems

- \$1.5 million grant included a condition that the Town have private partner with signed purchase and sale agreement. No developer, no money!
- Advertised statewide for developers on Department of Administrative Services Contracting portal
- Received only one response
- Higganum Village LLC John Cellino & Wayne Rand





Street wall

Densely developed



Office Building

Conceptual Plans

Permitting

- CT DEEP remediation
- CT DPH community well and septic
- CTDOT encroachment permits
- Inland Wetlands Commission
- Architectural Review Committee
- Planning and Zoning Commission

Only seeking approval to accept the \$1.5 million grant and sign a purchase and sale agreement with the developer.

Developers Comments

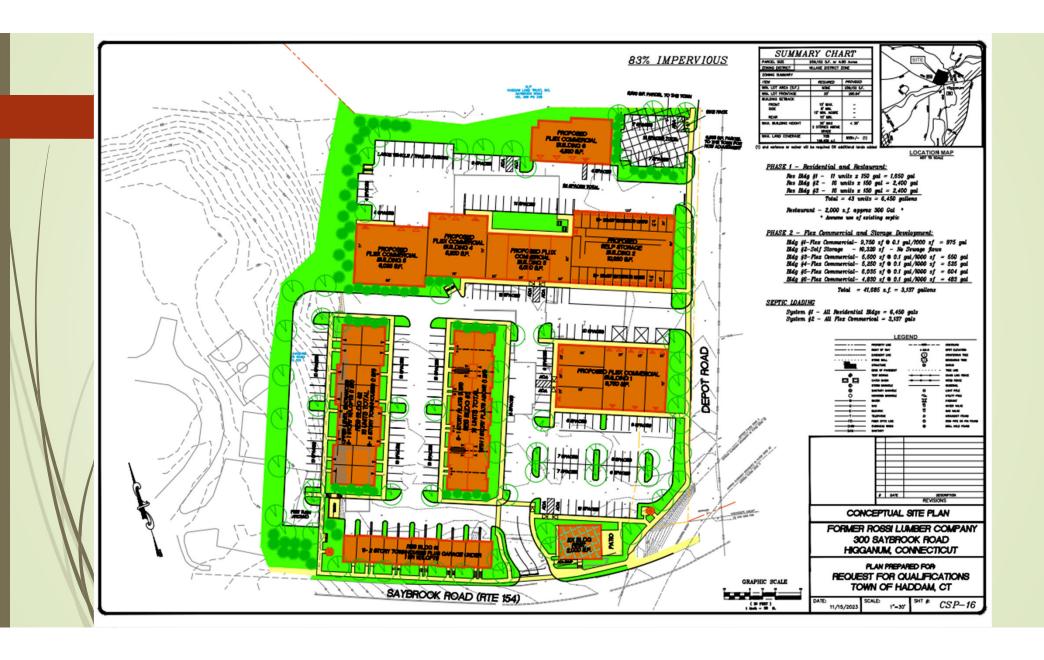
Rossi Development

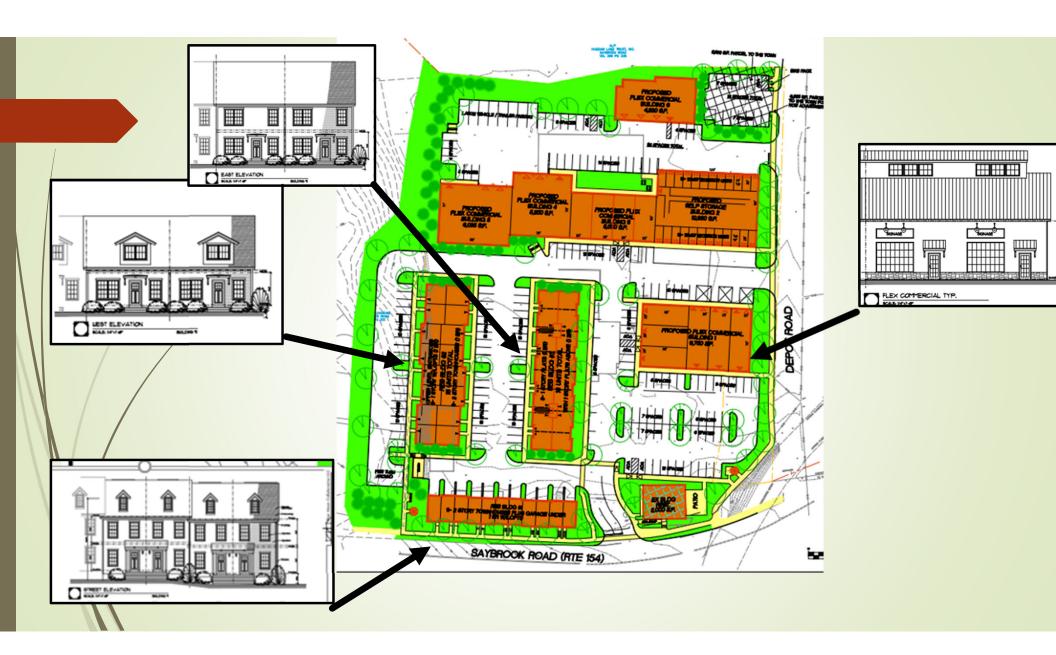
43 one -bedroom residential units - 8 units affordable to 80% of median income. (2-person household – up to \$71,550 approx. \$1,800 per month)

40,000 sq.ft. flex commercial, including 3 existing tenants

Existing Office building converted to restaurant with large outdoor space at highly visible corner

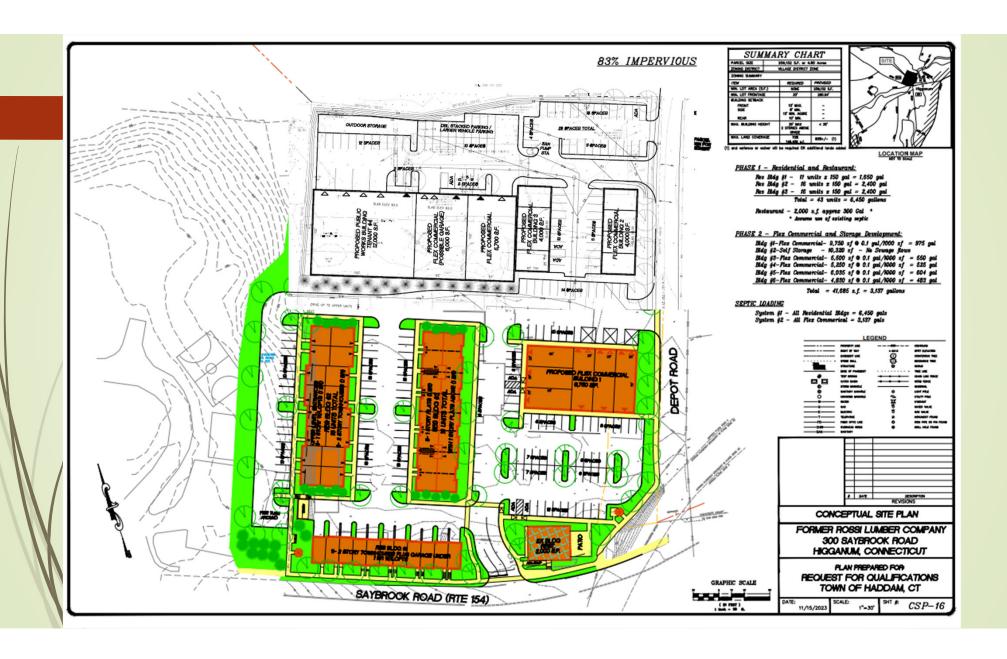
All subject to Architectural Review Committee and Planning and Zoning Commission review and approval.











Financial Considerations

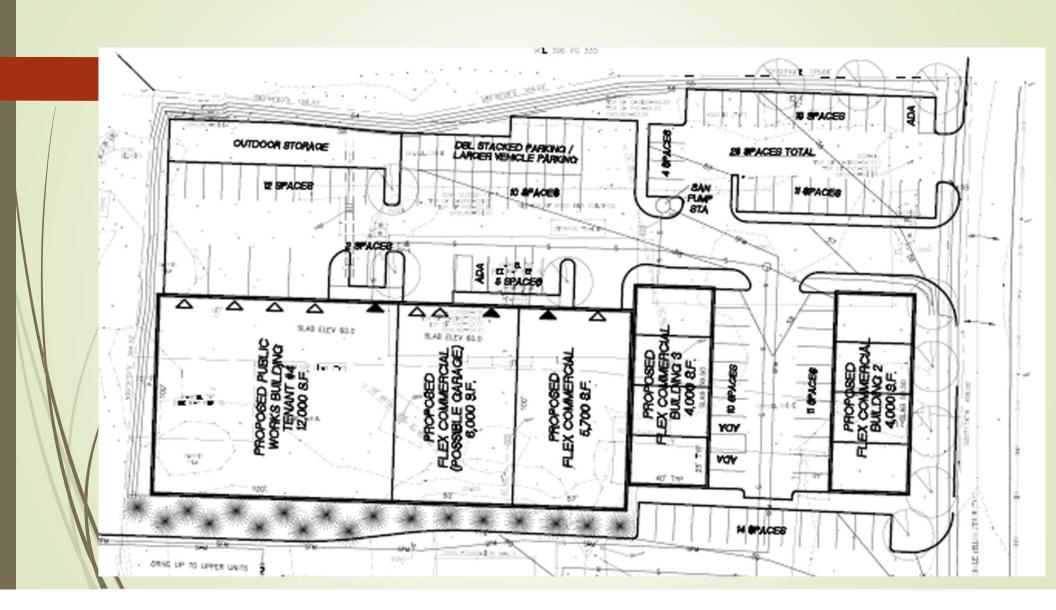
- Current grand list \$644,980
- Former Rossi tax revenue \$ 21,000

Potential New Tax Revenue

- 43 units at Rossi \$162,000 / per year
- 40,000 sq.ft. flex commercial at Rossi \$54,000 / year

Purchase and Sale agreement

- Purchase price \$250,000
- Not approving any uses or plans
- Condition title does not transfer until developer has received all approvals and invested at least \$5 million
- Atty Elkow is available to answer legal questions



CONCLUSION

Why Support the Rossi Proposal

- Consistent with the Plan of Conservation and Development
- Allowed by the current Zoning Regulations
- All work subject to Architectural Review Committee and Planning and Zoning Commission review and approval.
- Almost no local funds needed.
- Protects the four existing tenants, all residents of the town.
- Preserves the historic Cutaway Harrow "office building" along Saybrook Road to be marketed for a restaurant
- ■Creates a new streetscape on Saybrook Road which calms traffic, encloses the street and creates a more walkable and pedestrian friendly environment between HES and Center.
- Sidewalks along Saybrook Road and Depot Road will be constructed leading to the Cove.

Why Support the Rossi Proposal

- Parking for the Cove.
- Creates 43 new residential units with 20% being affordable to those making up to 80% of median income. (2 person household up to \$71,550 approx. \$1,800 per month)
- The proposal will grow the assessed value of the property from \$645,000 to over \$5 million and address the \$1.5 million environmental liability.
- The residential units will generate approximately \$162,000 in annual taxes.
- The project creates up to 8 small commercial storefronts available to local business at relatively affordable rates.
- The 40,000 square feet of commercial space will generate approximately \$54,000 in annual taxes
- Building permit fees could reach \$200,000 when fully developed
- Most importantly Secures \$1.5 million for the environmental clean-up of the property. No developer - \$1.5 million goes away.

