January 8th, 2024 – Haddam Board of Selectman meeting

Updates

- Community Septic
- Multi-Generational Playspace

New Projects

- Development of Rossi property
- Relocation of Town Garage

Former Haddam Elementary School / former Rossi property / Town Garage



Board of Selectman January 8th, 2024

Economic Development - January 10th, 2024 6:30 Community Center

Board of Selectman January 16th, 2024 6:30 Haddam Firehouse

Public Hearing

Planning and Zoning January 18th, 2024 7:00 Old Town Hall

Board of Finance January 23rd, 2024 6:30 Old Town Hall

Town Meeting January 25th, 2024 7:00 PM Firehouse

Permitting

CT DEEP – remediation

CT DPH – well and septic

CTDOT – encroachment permits

Architectural Review Committee

Inland Wetlands Commission

Planning and Zoning Commission

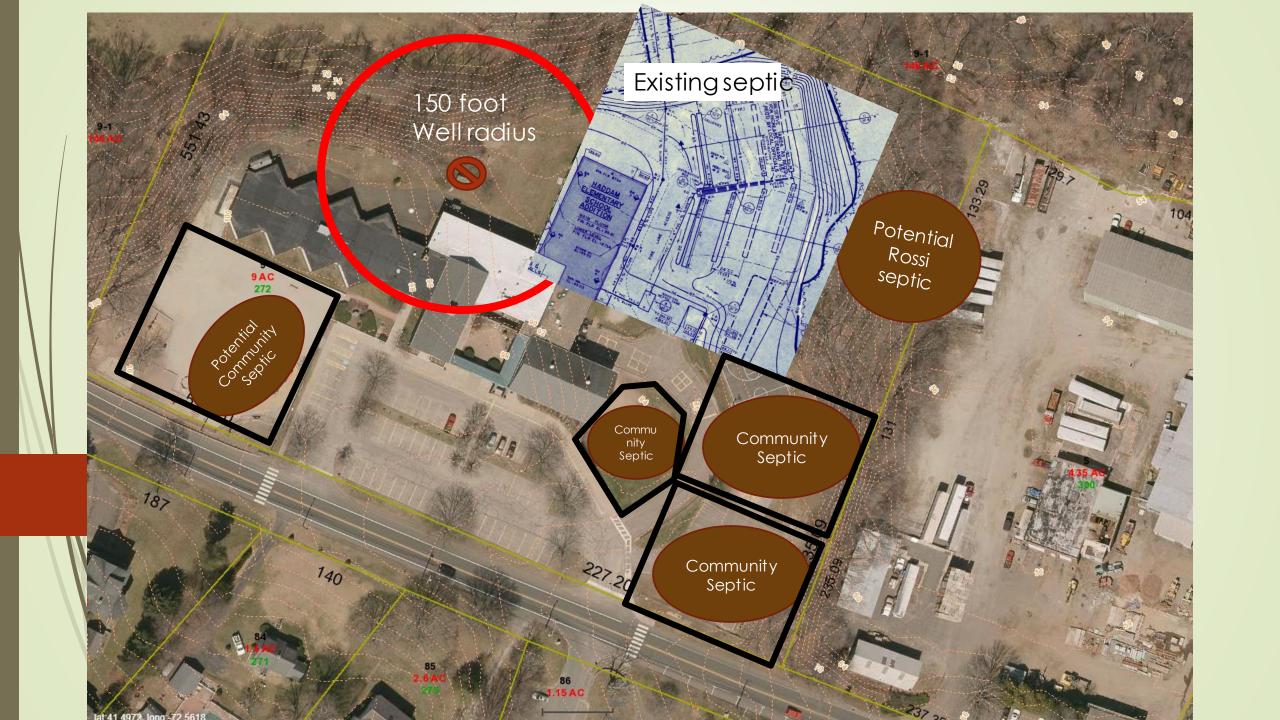
Dept. of Public Health Community Septic

POCD

"However, as discussed above, public water and sewer must be addressed in order to reach the town's vision of a vibrant village center in Higganum."

"A lack of public water and sewer in Higganum makes it difficult for the Town to direct more business growth into the village and take advantage of redevelopment opportunities."

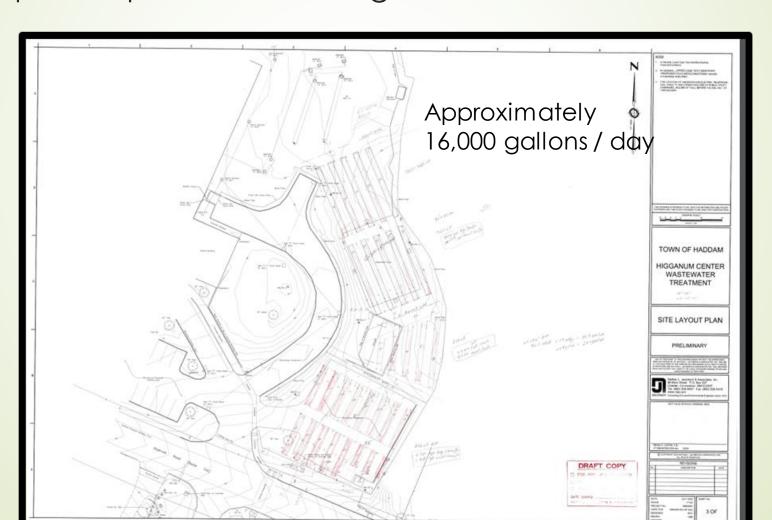
"Partnerships between the Town and property owners in Higganum, to finance the building of sewers to generate redevelopment in the Village Center."

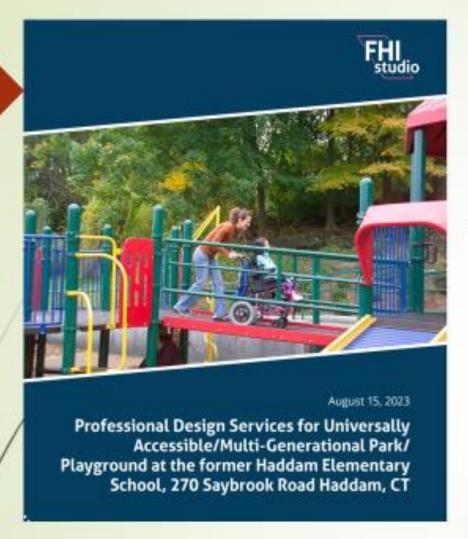


UPDATE

A-2 survey complete, general agreement between CTDPH & CTDOT, deep hole & groundwater monitoring complete, currently designing the conveyance system.

Complete April 30th, 2024 – grant deadline

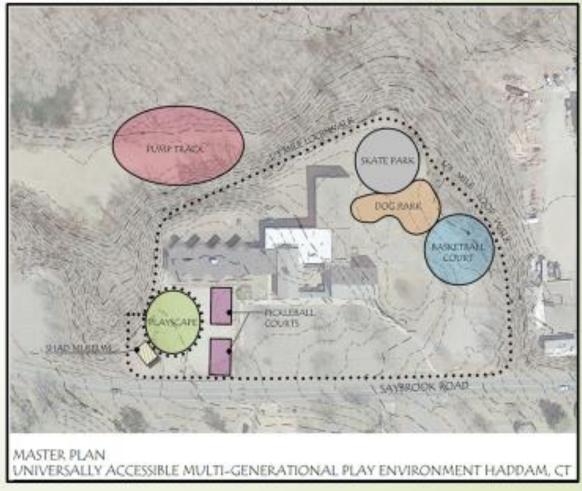


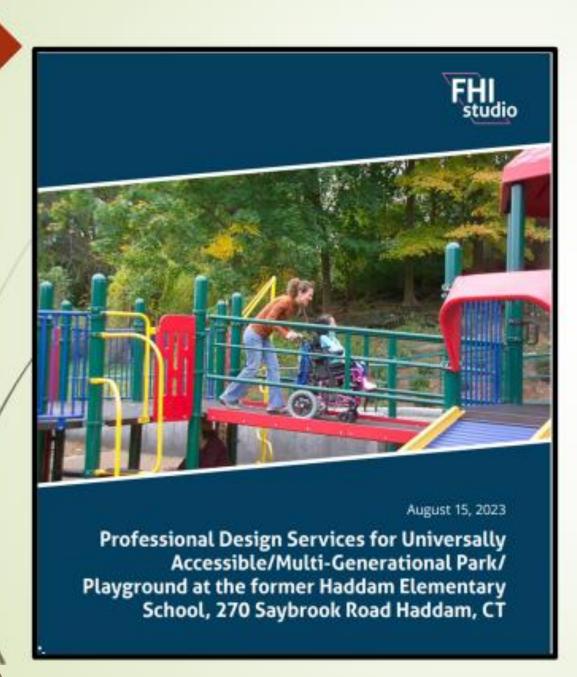


Multi-Generational Play space

POCD

"Maintain and routinely upgrade Haddam's active and passive recreational facilities in a time and labor efficient manner."





UPDATE

State funding in place \$392,000

A-2 Survey Complete

Public meeting January 16th

Establish line in Capital Plan January 25th

Formal bid early February.



New Projects

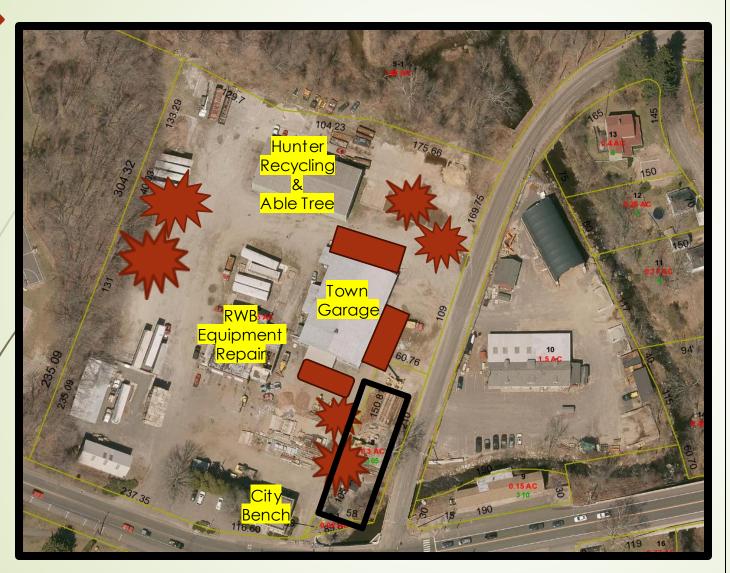
Development of Rossi property

Rossi - Current Conditions





Rossi – Current Conditions



A Very Complicated & Difficult Development Project

Area issues

Traffic Count

RT 154 - 6,300 ADT

Population density

3 mile radius - 5,183

Chester -7,928

Deep River - 10,815

Essex -9,533

Site Issues

- \$1.5 million contamination
- 100 % industrial fill to 12 feet
- Ground water at 6 8 feet
- Long term lease of 305
- Four existing tenants
- Town Garage operations
- Clean up to residential standard
- Community water system
- Not suitable for septic systems

Rossi Development

- Town acquired property \$2.5 million
- Town secured \$1.5 million grant for environmental remediation from DECD
- \$1.5 million includes condition Town have private partner with signed purchase and sale agreement. No developer, no money!
- Town advertised statewide for developers
- Ønly one response
- Higganum Village LLC John Cellino & Wayne Rand
- DECD as imposed deadline to close on financing March 31st, 2024

POCD

"The Rossi Property at 300 Saybrook Road: This is a privately held parcel with a mix of commercial and industrial buildings that could be redeveloped. Transform the north and west sections of Higganum Center – particularly the Rossi property"

"Many young adults and families struggle to find affordable market rate homes, such as smaller units on smaller lots, apartments, rentals, cottages, and the like – also within walking distance of village centers."

Rossi Development

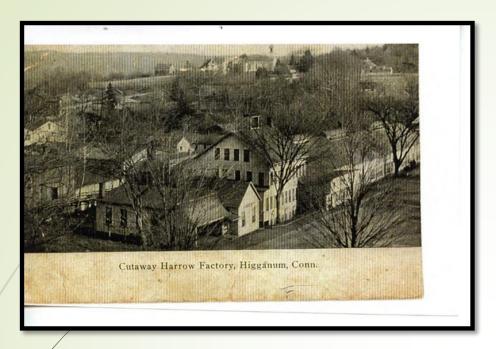
Zoning - Higganum Village District- Mixed Use allowed by special permit.

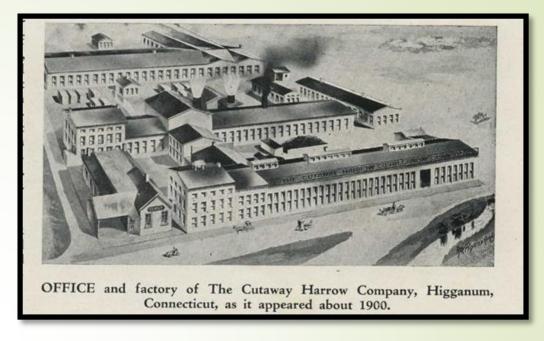
43 residential units - 8 units affordable to 80% of median income. (2 person household – up to \$71,550 approx. \$1,800 per month)

40,000 sq.ft. flex commercial, including 3 existing tenants

Existing Office building converted to restaurant with large outdoor space at highly visible corner

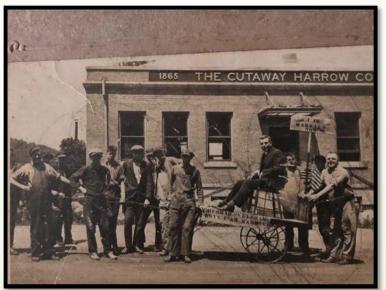
All subject to Architectural Review Committee and Planning and Zoning Commission review and approval.



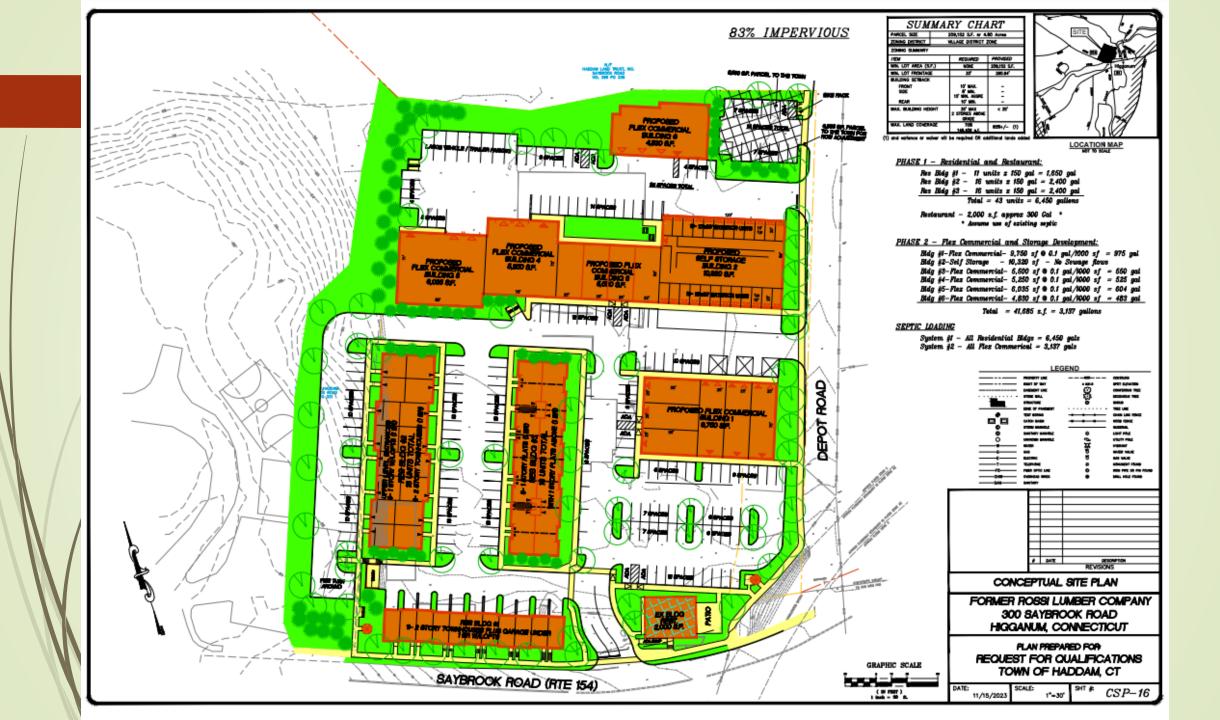


Street wall

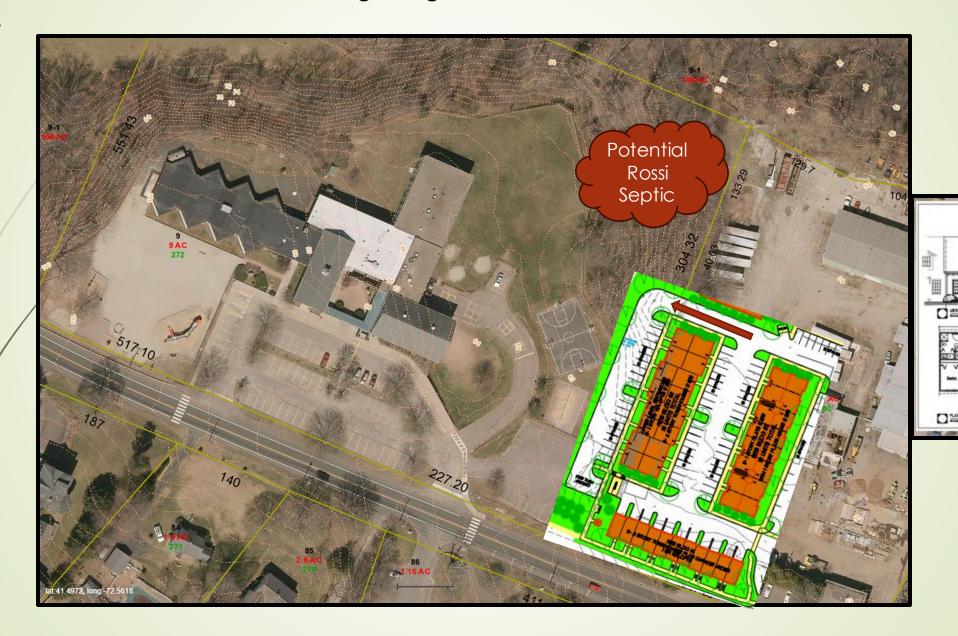
Densely developed



Office Building



Integrating Rossi and HES



Developers Comments















Financial Considerations



- Current grand list \$644,980
- Former Rossi tax revenue \$ 21,000
- Purchase price \$250,000
- Condition title does not transfer until developer has invested at least \$5 million.

New Tax Revenue

- 43 units at Rossi \$162,000 / per year
- 40,000 sq.ft. flex commercial at Rossi \$54,000 / year



Town Garage Relocation

POCD

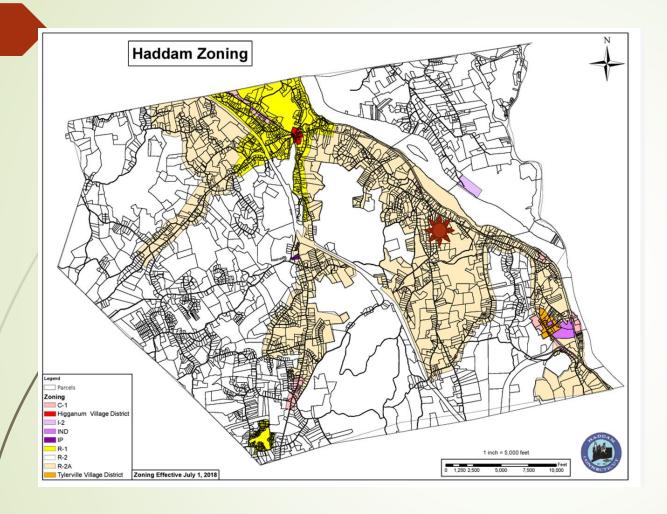
"The Haddam Department of Public Works office and garage: The Town is exploring opportunities to relocate these important facilities, opening up this site for potential village-supporting development."

"Investigate new sites for a town garage in order to move the existing town garage outside of the Village."

Town Garage Relocation



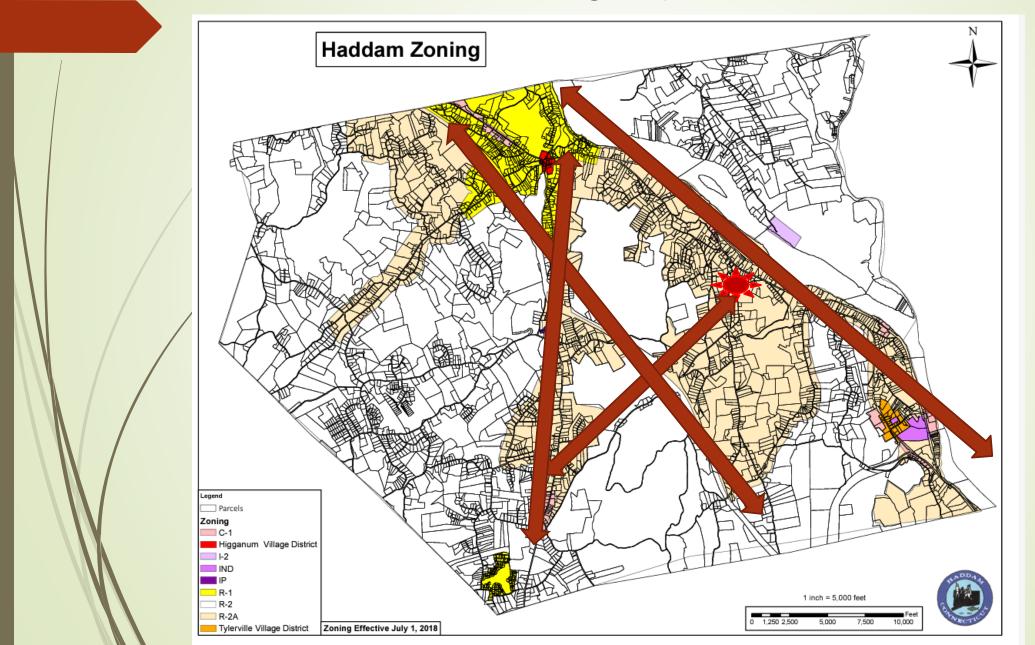
Town Garage Relocation



Lot 51-1 Jail Hill Road across from Great Hill sports fields

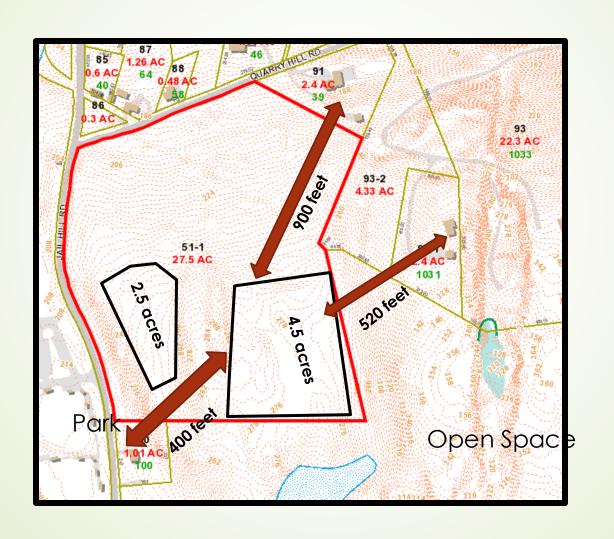
27 acres of land
Town owned
Deed restriction for
Municipal purposes
only
R2A residential zone –
Municipal Buildings
and Uses allowed by
special permit

Town Garage Operations



Beaver Meadow provides east-west connection through state forest to RT 9 and RT 81

Site Characteristics

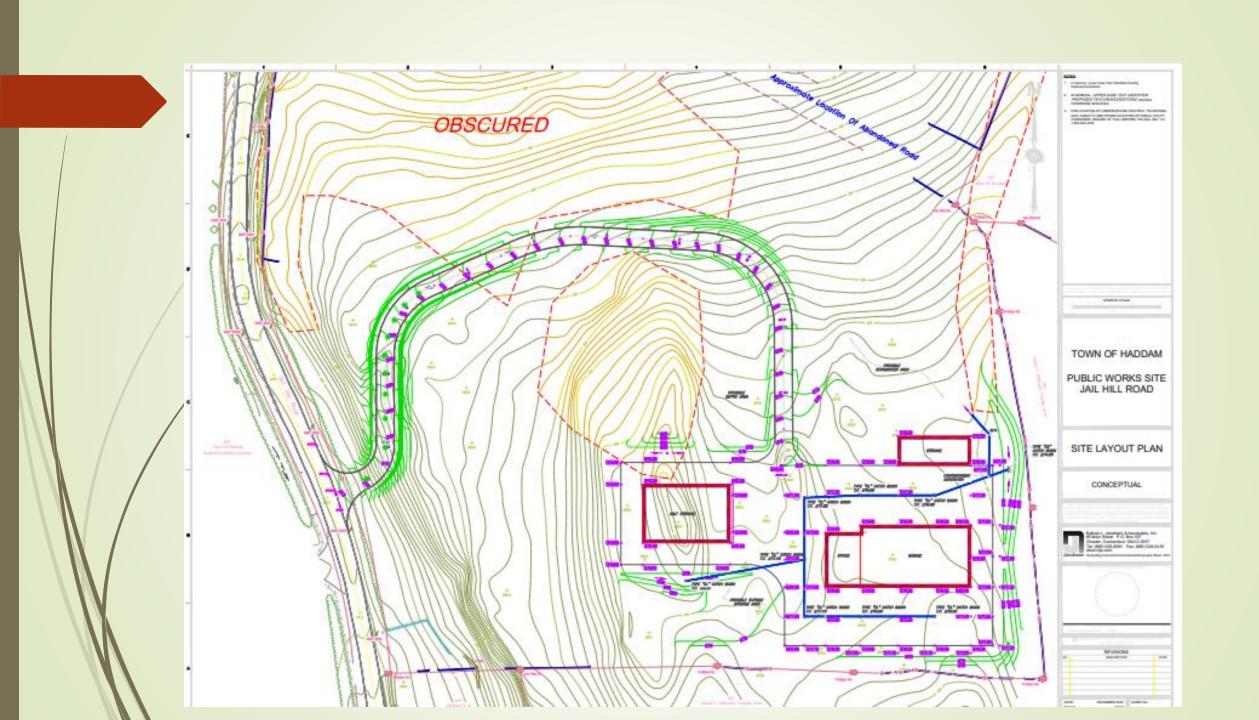


Significant Grade differential between homes and facility

400 feet – 46 feet below 520 feet – 43 feet above

900 feet – 89 feet below

Potential blasting Need for drainage improvements on Jail Hill Road



Cost Estimate using similar project in Hebron, with increase for inflation.

- Acquisition -\$0
- Site work -\$2,000,000
- Garage/Office/Support 16,605 @ \$225 /sq.ft -\$3,736,000
- Storage 4,000 @ \$100 / sq.ft -\$400,000
- Salt Storage: 9,600 @ \$125 / sq.ft -\$1,200,000

TOTAL -\$7,336,000

\$9.5 million in the Capital Plan but not Capital Budget.

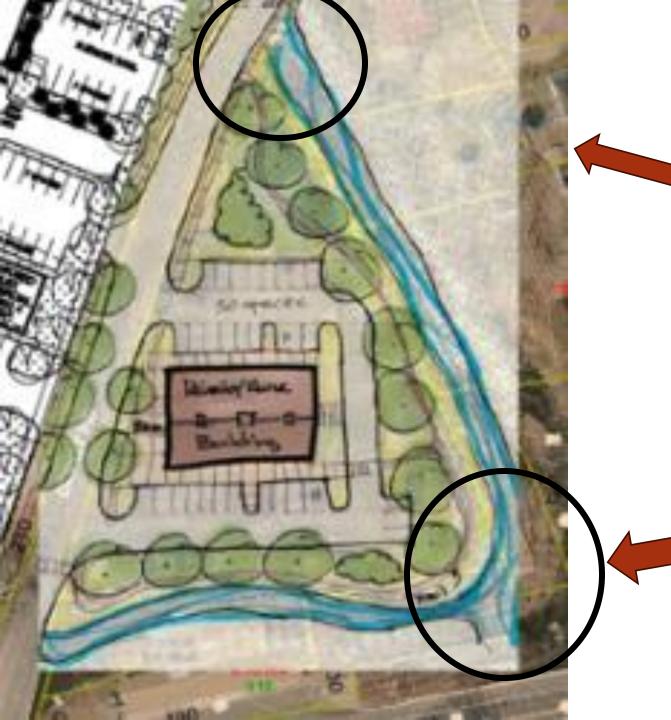
Town has been planning for this project.







Circa - 1874 Haddam Historical Society



The catalyst leading to the emergence of Higganum Center in the late 17th Century

Confluence of Ponset Brook and Bible Rock Brook to form Higganum River leading to Higganum Cove

Confluence Park at Higganum Cove

Confluence of Candlewood Hill Brook and Ponset Brook



CONCLUSION

Why Support the Rossi Proposal

- Consistent with the Plan of Conservation and Development
- Allowed by the current Zoning Regulations
- All work subject to Architectural Review Committee and Planning and Zoning Commission review and approval.
- Almost no local funds needed.
- Protects the four existing tenants, all residents of the town.
- Preserves the historic Cutaway Harrow "office building" along Saybrook Road to be marketed for a restaurant
- Creates a new streetscape on Saybrook Road which calms traffic, encloses the street and creates a more walkable and pedestrian friendly environment between HES and Center.
- Sidewalks along Saybrook Road and Depot Road will be constructed leading to the Cove.

Why Support the Rossi Proposal

- Parking for the Cove.
- Creates 43 new residential units with 20% being affordable to those making up to 80% of median income. (2 person household – up to \$71,550 approx. \$1,800 per month)
- The proposal will grow the assessed value of the property from \$645,000 to over \$5 million and address the \$1.5 million environmental liability.
- The residential units will generate approximately \$162,000 in annual taxes.
- The project creates up to 8 small commercial storefronts available to local business at relatively affordable rates.
- The 40,000 square feet of commercial space will generate approximately \$54,000 in annual taxes
- Building permit fees could reach \$200,000 when fully developed
- Most importantly Secures \$1.5 million for the environmental clean up of the property. No developer - \$1.5 million goes away.

Why Support The Relocation of Town Garage

- Long sought after goal
- Consistent with the Plan of Conservation and Development
- Allowed by the current Zoning Regulations
- Subject to Planning and Zoning Commission review and approval.
- Town owned parcel with municipal use restriction
- Not on the grand list so no loss in tax revenue.
- Isolated site, good distance to any residential, well buffered by forest and topography.
- Good access to major transportation routes
- Opens up new opportunities for existing site on Depot Road.

Motion to approve and refer the following to a Town Meeting:

- To approve the use of former HES property for Town (WPCA) owned / user constructed septic systems serving the properties within Higganum Center.
- To consider and approve the transfer of \$100,000 to HES Roof & Recreation Upgrades (17-30-310-23-31003) from CNR Unallocated for playscape improvements at the former Haddam Elementary School.
- To approve the sale of real estate and authorize the First Selectman to enter into a purchase and sale agreement subject to Town Meeting approval, including required easements between the 300 Saybrook road property and the former HES property, with Higganum Village, LLC for the sale of the town owned property at 300 Saybrook road for \$250,000 and an investment into the property equal to or exceeding \$5 million. All construction subject to review by Higganum Center Architectural Review Committee and approval by the Planning and Zoning Commission.
- To authorize the First Selectman to enter into, and execute all documents necessary to have the Town receive the State DECD Financial Assistance Agreement for \$1.5 million entitled "Financial Assistance Proposal To The Town of Haddam For Former Cutaway Harrow Remediation Project, Round 16, Project Address: 300 Saybrook Road, Higganum, CT 06441"

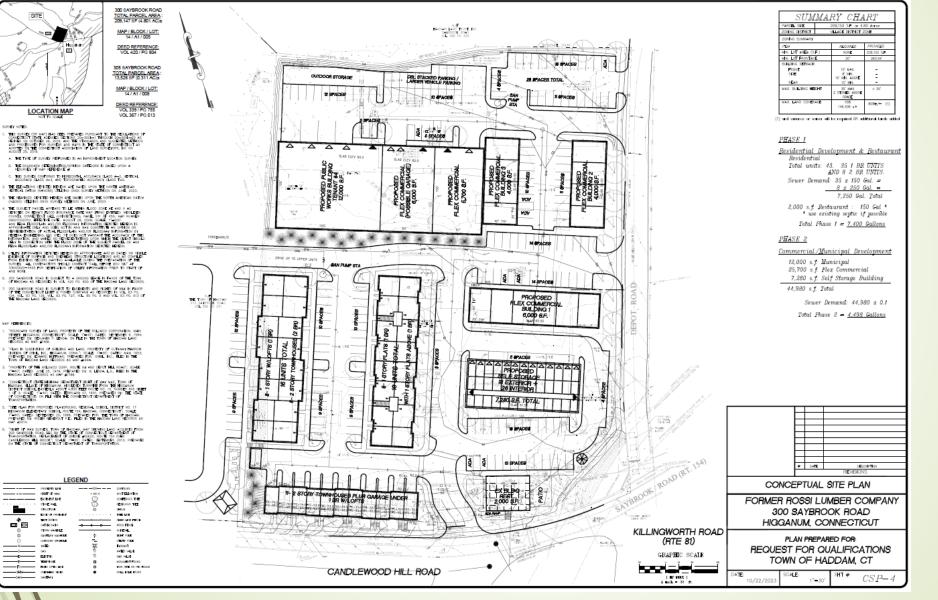


Is this a responsible proposal - Can tax dollars from recent and proposed development support these projects?

Approximate Revenue Estimates

- Paramount Treatment Facility—\$83,000/year.
- Dollar General \$40,000
- 56 units on Brooks Court—\$211,000/year.
- 32 units breaking ground 2024 \$121,000/year.
- 44 units Bridge Street \$166,000
- 24 units Say brook at Haddam \$76,000

TOTAL - \$697,000

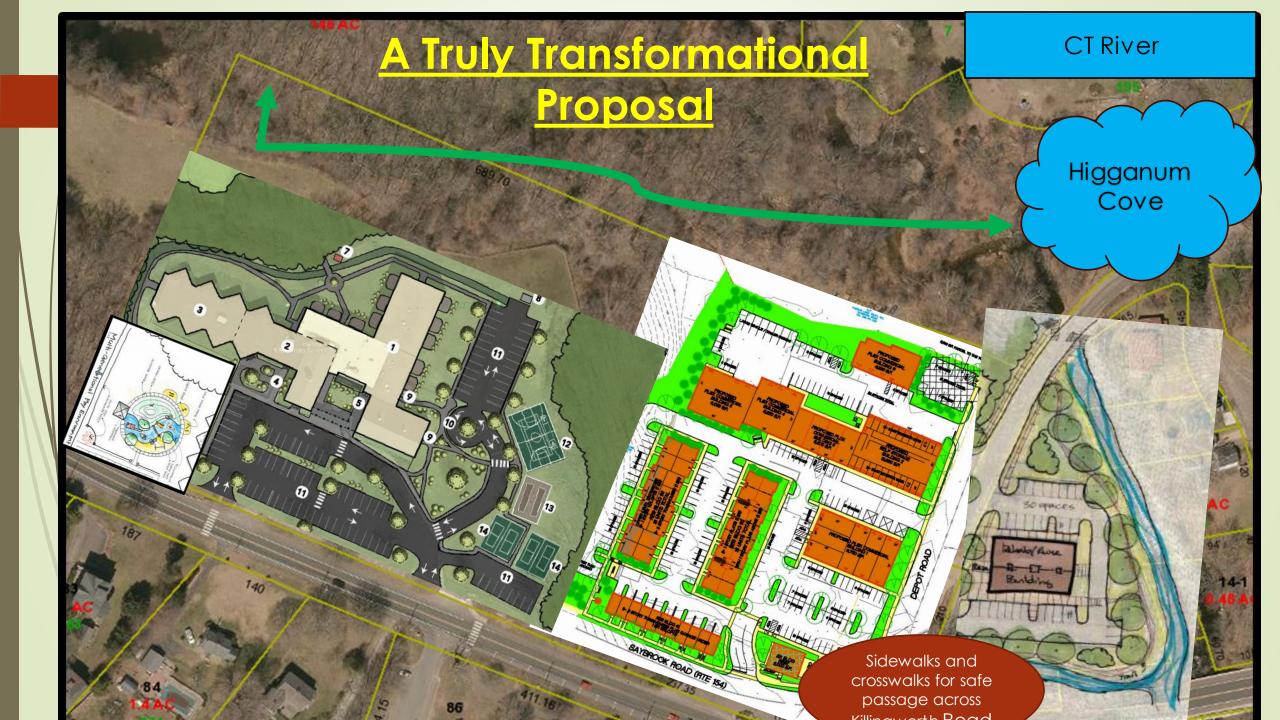


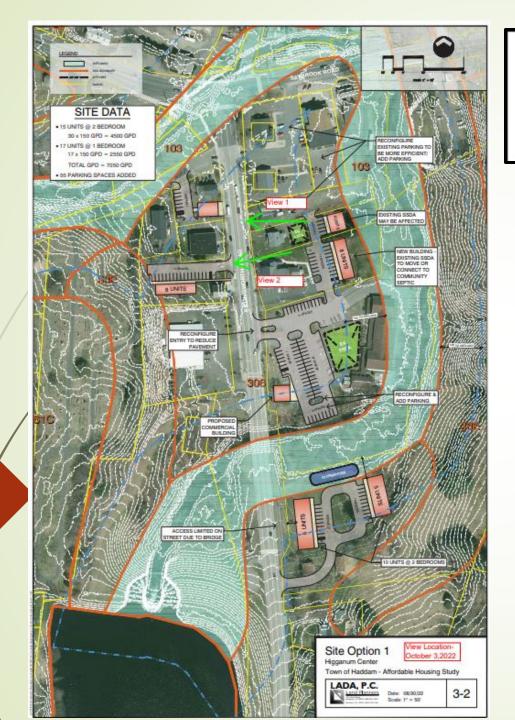
Rossi Development











SITE DATA

- 15 UNITS @ 2 BEDROOM
 30 x 150 GPD = 4500 GPD
- 17 UNITS @ 1 BEDROOM 17 x 150 GPD = 2550 GPD TOTAL GPD = 7050 GPD
- 55 PARKING SPACES ADDED

Possible Development Scenario

Rossi Property

2,000 sq. ft. restaurant – expand existing system
43 apartments - 6,450 gallons separate system
Flex Commercial – 3,137 gallons

TOTAL - 3,137 gpd

Citizens Bank

75 seat restaurant@ 35 gpd/seat - 2,625 gallons (existing 1,000-gallon tank)

TOTAL - 2,625 gpd

• 310 Say brook Road

2,400 sq. ft. retail - 240 gallons plus 15 seat restaurant @ 35 gpd/seat 525 gallons

TOTAL - 770 gpd

Town Garage

Factory/maker space 450 gallons Existing 1,000-gallon tank.

Infill along RT 81

10,000 sq. ft office retail – 1,000 gallons Residential Infill 32 apartments – 7050 gallons

TOTAL - 8,050 gpd

Septic Failures

TOTAL - 2,000 gpd

Total Estimated Flow - 16,582 gpd

Total Potential Capacity - 22,500 gallons/day



