

**Town of Haddam, CT**  
**2024-2025 Capital Budget**

		<b>2025</b>		<b>Grant</b>		
<b>Department</b>	<b>Description</b>	<b>Request</b>	<b>Approved</b>	<b>Funded</b>		<b>Budget</b>
General Government	Revaluation - Statistical	\$ 30,000	\$ 30,000	\$ -		\$ 30,000
Public Buildings & Property	Town Garage Design	75,000	75,000	-		75,000
Infrastructure	Pavement Evaluation Study	60,000	60,000	-		60,000
Infrastructure	Park Road over Turkey Hill Brook Bridge	1,220,900	1,220,900	610,450	(1)	610,450
Infrastructure	Roads	750,000	680,510	307,212	(1)	373,298
Haddam Vol Fire Dept	Car 13 replacement	80,000	80,000	-		80,000
Haddam Vol Fire Dept	Replace gas meter	10,000	10,000	-		10,000
Haddam Neck Vol Fire Dept	Tanker 16 Replacement	250,375	250,375	250,375	(2)	-
Public Works	10 Wheel Plow Truck	120,600	120,600	120,600	(2)	-
Public Works	Road Sweeper replacement (#33)	70,000	70,000	28,748	(2)	41,252
Public Works	Loader replacement (#25)	60,000	60,000			60,000
Public Works	6 Wheel Plow Truck	100,000	100,000	-		100,000
Public Works	Roll Off Truck replacement (#22)	-	-	-		-
Public Works	5 Passenger Senior Car	35,000	35,000	-		35,000
Haddam Ambulance	Ambulance Type III	25,000	25,000	-		25,000
<b>Totals</b>		<b>\$ 2,886,875</b>	<b>\$ 2,817,385</b>	<b>\$ 1,317,385</b>		<b>\$ 1,500,000</b>
<b>(1) - Funded by State Grant</b>						
<b>(2) - Funded by ARPA grant</b>						