								wn of Ha											
							20	Year Ca	pital Pl	an									
							For the	Fiscal Ye	ears 20	25-2034									
New to plan				• •					Foundard.										
Department	Year Requested	Description	Estimated Cost	Grant Amount	Estimated Town Cost	Prior year Funding	Balance	Transfers	Funded 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035 to 2044
Department	Requested	Description	0031	Amount	Town Cost	runung	Dalailee	Transiers	2023	2020	2021	2020	2023	2030	2031	2032	2033	2034	2044
General Government	2026 Revaluation	- Statistical	100,000	-	100,000	0	100,000		30,000	35,000	35,000								
Public Buildings & Prop	2023 Higganum (	Cove park development	380,000	280,000	100,000	0	100,000			100,000									
Public Buildings & Prop	2023 Haddam Ele	ementary School Improvements	480,000	480,000	-	0	-												
Public Buildings & Prop	2025 Town Hall A	nnex Roof	11,500	-	11,500	0	,			11,500									
Public Buildings & Prop		nulti generational park at HES	100,000		100,000	0	,			100,000									
Public Buildings & Prop	· · · · ·	erty Site Improvements	1,500,000		1,500,000	0	.,,			500,000	500,000	500,000							
Public Buildings & Prop Public Buildings & Prop		er at HES Phase 1 Senior Center	400,000 25,000		400,000 25,000	0	,			400,000 25,000									
Public Buildings & Prop		d Septic Upgrades	150,000		150,000	0				150,000									
Public Buildings & Prop		/Eagle Landing Trail	200,000		200,000	0				200,000									
Public Buildings & Prop		er at HES Phase 2	400,000		400,000	0	400,000			400,000									
Public Buildings & Prop	2023 Town Garag	ge Design	75,000	-	75,000	0	75,000		75,000	-									
Public Buildings & Prop	1 1	n of Public Works garage	10,000,000		10,000,000	0	.0,000,000			10,000,000									
Public Buildings & Prop	2027 Wash Bay		600,000	-	600,000	0	000,000				600,000								
Public Buildings & Prop Public Buildings & Prop	2027 Salt Shed 2027 Convault Fu	el Tanks & Fuel master System	1,000,000 122,000	-	1,000,000 122,000	0	.,,				1,000,000 122,000								
T ublic Dulidings & T Top	2021 Convadit 1		122,000	_	122,000	0	122,000				122,000								
Infrastructure	2024 Pavement E	Evaluation Study	60,000		60,000	0	60,000		60,000										
Infrastructure	2024 Higganum (	Community Septic	6,000,000	100,000	5,900,000	0	5,900,000			5,900,000									
Infrastructure	2025 Park Road	over Turkey Hill Brook Bridge	1,220,900	610,450	610,450	0	1,220,900		1,220,900										
Infrastructure		rom HES to Dunkin	350,000		350,000	0	000,000			350,000									
Infrastructure	2020-2030 Roads (esti	mated remaining)	14,235,000	307,212	13,927,788	0	13,927,788		680,510	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	6,497,278
Haddam Vol Fire Dept	2025 Car 13 repla	cement	80,000	-	80,000	0	80.000		80,000										
Haddam Vol Fire Dept	2025 Replace gas		30,000	-	30,000	0	,		10,000										20,000
Haddam Vol Fire Dept	2026 Thermal Ima	ging Cameras (4)	40,000	-	40,000	0	40,000			40,000									
Haddam Vol Fire Dept	2026 Station 1 Sid	ling, Windows Door Replace	600,000	-	600,000	0	600,000			600,000									
Haddam Vol Fire Dept	2025 Marine 13 R		200,000	-	200,000	0	,					200,000							
Haddam Vol Fire Dept	2027 Hose Replac		40,000	-	40,000	0					40,000			400.000					
Haddam Vol Fire Dept Haddam Vol Fire Dept	2027 Station 1 - R 2028 Fit Testing M	emodel for sleeping quarters	100,000 25,000	-	100,000 25,000	0	100,000 25,000					25,000		100,000					
Haddam Vol Fire Dept		veway Replacement	120,000		120,000	0					120,000	23,000							
Haddam Vol Fire Dept		Bag Replacement	15,000	-	15,000	0					,		15,000						
Haddam Vol Fire Dept						-							150,000						
	2024 Generator S	tation 1	150,000	-	150,000	0	150,000												
Haddam Vol Fire Dept	2030 Carpet and I	Floor - Station 1	50,000	-	50,000	0	50,000						,	50,000					
Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and F           2031         Off Road Uti	Floor - Station 1 lity replacement	50,000 50,000	-	50,000 50,000	0	50,000 50,000						,	50,000	50,000				
Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and I           2031         Off Road Uti           2024         Station 1 HV	loor - Station 1 lity replacement AC System Replacement	50,000 50,000 500,000		50,000 50,000 500,000	0 0 0	50,000 50,000 500,000							50,000	50,000	500,000			
Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and F           2031         Off Road Uti           2024         Station 1 HV           2024         Truck 7-13 F	Toor - Station 1 lity replacement AC System Replacement Replacement	50,000 50,000 500,000 500,000	-	50,000 50,000 500,000 500,000	0 0 0 0	50,000 50,000 500,000 500,000							50,000	50,000	500,000		500,000	
Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and F           2031         Off Road Uti           2024         Station 1 HV           2024         Truck 7-13 F           2034         Tanker 2-13	Toor - Station 1 lity replacement AC System Replacement Replacement Replacement	50,000 50,000 500,000 500,000 800,000		50,000 50,000 500,000 500,000 800,000	0 0 0 0 0 0	50,000 50,000 500,000 500,000 800,000							50,000	50,000	500,000		500,000 800,000	40.000
Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and F           2031         Off Road Uti           2024         Station 1 HV           2024         Truck 7-13 F           2034         Tanker 2-13           2037         Hose Replace	Floor - Station 1 lity replacement AC System Replacement Replacement Replacement æment	50,000 50,000 500,000 500,000	-	50,000 50,000 500,000 500,000	0 0 0 0	50,000 500,000 500,000 800,000 40,000							50,000	50,000	500,000			40,000
Haddam Vol Fire Dept Haddam Vol Fire Dept	2030Carpet and F2031Off Road Uti2024Station 1 HV2024Truck 7-13 F2034Tanker 2-132037Hose Replace2036Thermal Image	Toor - Station 1 lity replacement AC System Replacement Replacement Replacement	50,000 50,000 500,000 500,000 800,000 40,000	-	50,000 50,000 500,000 500,000 800,000 40,000	0 0 0 0 0 0 0	50,000 50,000 500,000 800,000 40,000 60,000							50,000	50,000	500,000			
Haddam Vol Fire Dept Haddam Vol Fire Dept	2030Carpet and F2031Off Road Uti2024Station 1 HV2024Truck 7-13 F2034Tanker 2-132037Hose Replac2036Thermal Ima2037SCBA Filling	Floor - Station 1 lity replacement AC System Replacement Replacement Replacement sement ging Cameras (4)	50,000 50,000 500,000 500,000 800,000 40,000 60,000	-	50,000 50,000 500,000 500,000 800,000 40,000 60,000	0 0 0 0 0 0 0 0	50,000 500,000 500,000 800,000 40,000 60,000 75,000 100,000							50,000	50,000	500,000	100,000		60,000
Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and f           2031         Off Road Uti           2024         Station 1 HV           2024         Truck 7-13 F           2034         Tanker 2-13           2037         Hose Replac           2036         Thermal Ima           2037         SCBA Filling           2033         Station 3 Ro           2036         Station 1 - R	Floor - Station 1 lity replacement AC System Replacement Replacement sement ging Cameras (4) Station & Compressor of Replacement oof replacement	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000	-	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000							50,000	50,000	500,000	100,000		60,000 75,000 200,000
Haddam Vol Fire Dept Haddam Vol Fire Dept	2030         Carpet and f           2031         Off Road Uti           2024         Station 1 HV           2024         Truck 7-13 F           2034         Tanker 2-13           2037         Hose Replac           2036         Thermal Ima           2033         Station 3 Ro           2036         Station 1 - R           2037         Replacement	Floor - Station 1 lity replacement AC System Replacement Replacement Replacement ging Cameras (4) Station & Compressor of Replacement oof replacement t of Truck 8, 9 and 11	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000	-	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 500,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000							50,000	50,000	500,000	100,000		60,000 75,000 200,000 300,000
Haddam Vol Fire Dept	2030Carpet and f2031Off Road Uti2024Station 1 HV2024Truck 7-13 F2034Tanker 2-132037Hose Replace2036Thermal Ima2037SCBA Filling2038Station 3 Ro2036Station 1 - R2037Replacement2040Rescue Too	Floor - Station 1 lity replacement AC System Replacement Replacement exement ging Cameras (4) Station & Compressor of Replacement oof replacement t of Truck 8, 9 and 11 Replacement	50,000 500,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000		50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000							50,000	50,000	500,000	100,000		60,000 75,000 200,000 300,000 300,000
Haddam Vol Fire Dept         Haddam Vol Fire Dept	2030Carpet and F2031Off Road Uti2024Station 1 HV2024Truck 7-13 F2034Tanker 2-132037Hose Replace2036Thermal Ima2037SCBA Filling2038Station 3 Ro2036Station 1 - R2037Replacement2040Rescue Too2035SCBA replace	Floor - Station 1 lity replacement AC System Replacement Replacement sement ging Cameras (4) Station & Compressor of Replacement oof replacement t of Truck 8, 9 and 11 Replacement sement	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000		50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000							50,000	50,000	500,000	100,000		60,000 75,000 200,000 300,000 300,000 400,000
Haddam Vol Fire DeptHaddam Vol Fire Dept	2030Carpet and F2031Off Road Uti2024Station 1 HV2024Truck 7-13 F2034Tanker 2-132037Hose Replace2036Thermal Ima2037SCBA Filling2038Station 1 - R2037Replacemer2037Replacemer2040Rescue Too2035SCBA replace	Floor - Station 1         lity replacement         AC System Replacement         Replacement         ging Cameras (4)         Station & Compressor         of Replacement         oof replacement         t of Truck 8, 9 and 11         Replacement         sement         compressor         of replacement         compressor         compressor         complacement         compressor         complacement         complacement         complacement         complacement         complacement         complacement	50,000 500,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 300,000 400,000		50,000 500,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 300,000 800,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000 800,000							50,000	50,000	500,000	100,000		60,000 75,000 200,000 300,000 300,000 400,000 800,000
Haddam Vol Fire Dept         Haddam Vol Fire Dept	2030         Carpet and F           2031         Off Road Uti           2024         Station 1 HV           2024         Station 1 HV           2024         Truck 7-13 F           2034         Tanker 2-13           2037         Hose Replace           2036         Thermal Ima           2037         SCBA Filling           2038         Station 1 R           2039         Station 1 - R           2030         Replacemer           2040         Rescue Too           2035         SCBA replace           2036         Radio Replace           2037         Replacemer           2040         Rescue Too           2035         SCBA replace           2036         Engine 6-13	Floor - Station 1 lity replacement AC System Replacement Replacement sement ging Cameras (4) Station & Compressor of Replacement oof replacement t of Truck 8, 9 and 11 Replacement sement	50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000		50,000 50,000 500,000 800,000 40,000 60,000 75,000 100,000 200,000 300,000 400,000		50,000 50,000 500,000 800,000 40,000 75,000 100,000 200,000 300,000 300,000 400,000 800,000 1,200,000								50,000	500,000	100,000		60,000 75,000 200,000 300,000 300,000 400,000

## Town of Haddam, CT 20 Year Capital Plan For the Fiscal Years 2025-2034

							For the	Fiscal Years 2	2025-203	4			
New to plan													
	Year		Estimated	Grant	Estimated	Prior year		Funded					
Department	Requested	Description	Cost	Amount	Town Cost	Funding	Balance	Transfers 2025	2026	2027	2028	2029	2030
Haddam Neck Vol Fire Dept	2025	Tanker 16 Replacement	525,000	250,375	274,625	274,625	250,375	250,375					
Haddam Neck Vol Fire Dept	2026	Thermal Imaging Cameras (2)	50,000	-	50,000	0	50,000		20,000				
Haddam Neck Vol Fire Dept	2020	Kitchen & Bath Remodel	50,000	_	50,000	0			50,000				
Haddam Neck Vol Fire Dept	2027	Replace Station Generator	20,000	-	20,000	0	,.		00,000	20,000			
Haddam Neck Vol Fire Dept	2024	HVAC Replacement	25,000		25,000	0				25,000			
Haddam Neck Vol Fire Dept	2024	Hose Replacement	25,000		25,000	0	25,000			10,000			
Haddam Neck Vol Fire Dept	2024	Meeting Room Addition	1,000,000		1,000,000	0	1,000,000	1 1		1,000,000	I	I	
Haddam Neck Vol Fire Dept	2028	Rescue Tool Replacement	25,000	-	25,000	0	25,000				25,000		
Haddam Neck Vol Fire Dept	2028	Brush 16 Replacement	350,000	-	350,000	0	350,000				350,000		
Haddam Neck Vol Fire Dept	2024	Windows & Siding Replacement	40,000		40,000	0	40,000					40,000	
Haddam Neck Vol Fire Dept	2030	SCBA Replacement	100,000	-	100,000	0	100,000	I					100,
Haddam Neck Vol Fire Dept	2031	Off Road Utility replacement	50,000		50,000	0	50,000						
Haddam Neck Vol Fire Dept	2031	Engine 16 Replacement	1,200,000	-	1,200,000	0	1,200,000	I					
Haddam Neck Vol Fire Dept	2032	Station Roof Replacement	100,000	-	100,000	0	100,000						
Haddam Neck Vol Fire Dept	2024	Office, Radio Room, & Bathroom Remodel	40,000		40,000	0	40,000						
Haddam Neck Vol Fire Dept	2035	Radio Replacement	200,000		200,000	0	200,000						
Haddam Neck Vol Fire Dept	2035	Ice Machine	8,000	-	8,000	0	8,000						
Haddam Neck Vol Fire Dept	2024	Squad 16 Replacement	500,000		500,000	0	500,000						
Haddam Neck Vol Fire Dept	2024	Rescue 16 Replacement	400,000		400,000	0	400,000						
Public Works	2023	10 Wheel Plow Truck	241,200	120,600	120,600	0	.,	,					
Public Works	2024	Road Sweeper replacement (#33)	220,000	28,748	191,252	70,000	121,252				-	-	-
Public Works	2025	Loader replacement (#25)	180,000	-	180,000	0	180,000	,	,	60,000	-	-	-
Public Works	2023	6 Wheel Plow Truck	195,000	-	195,000	0				-	-	-	-
Public Works	2025	Roll Off Truck replacement (#22)	205,000	-	205,000	0	,		105,000	100,000	-	-	-
Public Works Public Works	2027	Road Sweeper replacement (#4) 6 Wheel Plow Truck (#27)	220,000 195,000	-	220,000 195,000	0			70,000 65,000	70,000 65,000	80,000 65,000	-	
Public Works	2027	Backhoe replacement	123,000		193,000	0	,		61,000	62,000	-	-	
Public Works	2028	Wheeled excavator	200,000	-	200,000	0	.,		60,000	70,000	70,000	-	_
Public Works	2026	All season Dump truck (#21)	109,000	-	109,000	0	,		54,000	55,000	-	-	_
Public Works	2024	5 Passenger Senior Car	35,000		35,000	0	,			00,000			
Public Works	2026	1 ton pick up Truck Utility body -Replace #8	51,000	-	51,000	0	51,000		25,000	26,000	-	-	-
Public Works	2026	1 ton pick up Truck -Replace #1	48,000	-	48,000	0	48,000		24,000	24,000	-	-	-
Public Works	2028	10 Wheel Plow Truck	208,000	-	208,000	0	208,000	1	-	-	208,000	-	-
Public Works	2029	6 Wheel Plow Truck (#59)	195,000	-	195,000	0	195,000	I	-	-	65,000	65,000	65,
Public Works	2030	6 Wheel Plow Truck (#5)	195,000	-	195,000	0	195,000	I	-	-	-	65,000	65,
Public Works	2030	Plow Truck (#38)	193,000	-	193,000	0	,		-	-	-	64,000	64,
Public Works	2026	Building Department vehicle (#43)	26,000	-	26,000	0					-	26,000	-
Public Works	2031	Plow Truck (#9)	195,000	-	195,000	0	,		-	-	-	-	65,
Public Works	2032	Backhoe replacement - Haddam Neck	123,000	-	123,000	0			-	-	-	-	-
Public Works	2032	All season Dump truck (#33)	109,000	-	109,000	0		1 1	-	-	-	-	-
Public Works	2031	6 Wheel Plow Truck/Plowing, Hauling	210,000	-	210,000	0	,						
Public Works Public Works	2032 2032	1 Ton Pickup Truck 1 Ton Utility Body; Foreman	52,000 55,000	-	52,000 55,000	0 0	52,000 55,000						
Public Works	2032	Sidewalk Snow Removal	60,000	-	60,000	0	60,000						
Public Works	2033	Plow/Work Truck	113,000		113,000	0	113,000						
	2004		110,000		110,000	0	113,000						
Library	2025	Generator	79,000		79,000	-	79,000		79,000				
Library	2025	Parking lot paving & lights	52,500		52,500	-	52,500		52,500				
Haddam Ambulance	2029	Ambulance Type III	125,000	-	125,000	0	125,000	- 25,000	25,000	25,000	25,000	25,000	
Haddam Ambulance	2031	Ambulance Type III on E450 Chassis	250,000	-	250,000	0			-	50,000	50,000	50,000	50,
Totals			\$ 54,889,100	\$ 2,177,385	\$ 52,711,715	\$ 378,625	\$ 53,193,915	\$ - \$ 2,817,385	\$ 20,458,252	\$ 4,829,000	\$ 2,413,000 \$	5 1,250,000	\$ 1,309,
													·
Totals without roads, Public	Works building	and community septic						\$ 2,136,875	\$ 3,808,252	\$ 4,079,000	\$ 1,663,000 \$	500,000	\$ 559,
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9,000	\$ 2,295,000	\$ 1,732,000	\$ 1,182,000	\$ 2,163,000	\$ 12,745,278
9,000	\$ 1,545,000	\$ 982,000	\$ 432,000	\$ 1,413,000	\$ 6,248,000