

Town of Haddam, CT
20 Year Capital Plan
For the Fiscal Years 2025-2034

New to plan																			
Department	Year Requested	Description	Estimated Cost	Grant Amount	Estimated Town Cost	Prior year Funding	Balance	Transfers	Funded 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035 to 2044
Haddam Neck Vol Fire Dept	2025	Tanker 16 Replacement	525,000	250,375	274,625	274,625	250,375		250,375										
Haddam Neck Vol Fire Dept	2026	Thermal Imaging Cameras (2)	50,000	-	50,000	0	50,000			20,000									30,000
Haddam Neck Vol Fire Dept	2024	Kitchen & Bath Remodel	50,000		50,000	0	50,000			50,000									
Haddam Neck Vol Fire Dept	2027	Replace Station Generator	20,000	-	20,000	0	20,000				20,000								-
Haddam Neck Vol Fire Dept	2024	HVAC Replacement	25,000		25,000	0	25,000				25,000								
Haddam Neck Vol Fire Dept	2024	Hose Replacement	25,000		25,000	0	25,000				10,000								15,000
Haddam Neck Vol Fire Dept	2024	Meeting Room Addition	1,000,000		1,000,000	0	1,000,000			1,000,000									
Haddam Neck Vol Fire Dept	2028	Rescue Tool Replacement	25,000	-	25,000	0	25,000					25,000							-
Haddam Neck Vol Fire Dept	2028	Brush 16 Replacement	350,000	-	350,000	0	350,000					350,000							
Haddam Neck Vol Fire Dept	2024	Windows & Siding Replacement	40,000		40,000	0	40,000						40,000						
Haddam Neck Vol Fire Dept	2030	SCBA Replacement	100,000	-	100,000	0	100,000							100,000					-
Haddam Neck Vol Fire Dept	2031	Off Road Utility replacement	50,000		50,000	0	50,000								50,000				
Haddam Neck Vol Fire Dept	2031	Engine 16 Replacement	1,200,000	-	1,200,000	0	1,200,000								1,200,000				
Haddam Neck Vol Fire Dept	2032	Station Roof Replacement	100,000	-	100,000	0	100,000									100,000			
Haddam Neck Vol Fire Dept	2024	Office, Radio Room, & Bathroom Remodel	40,000		40,000	0	40,000										40,000		
Haddam Neck Vol Fire Dept	2035	Radio Replacement	200,000		200,000	0	200,000												200,000
Haddam Neck Vol Fire Dept	2035	Ice Machine	8,000	-	8,000	0	8,000												8,000
Haddam Neck Vol Fire Dept	2024	Squad 16 Replacement	500,000		500,000	0	500,000												500,000
Haddam Neck Vol Fire Dept	2024	Rescue 16 Replacement	400,000		400,000	0	400,000												400,000
Public Works	2023	10 Wheel Plow Truck	241,200	120,600	120,600	0	120,600		120,600										-
Public Works	2024	Road Sweeper replacement (#33)	220,000	28,748	191,252	70,000	121,252		70,000	51,252			-	-	-				-
Public Works	2025	Loader replacement (#25)	180,000	-	180,000	0	180,000		60,000	60,000	60,000								-
Public Works	2023	6 Wheel Plow Truck	195,000	-	195,000	0	195,000		100,000	95,000									-
Public Works	2025	Roll Off Truck replacement (#22)	205,000	-	205,000	0	205,000		-	105,000	100,000								-
Public Works	2027	Road Sweeper replacement (#4)	220,000	-	220,000	0	220,000			70,000	70,000	80,000							-
Public Works	2027	6 Wheel Plow Truck (#27)	195,000	-	195,000	0	195,000			65,000	65,000	65,000							-
Public Works	2026	Backhoe replacement	123,000	-	123,000	0	123,000			61,000	62,000								-
Public Works	2028	Wheeled excavator	200,000	-	200,000	0	200,000			60,000	70,000	70,000							-
Public Works	2026	All season Dump truck (#21)	109,000	-	109,000	0	109,000			54,000	55,000								-
Public Works	2024	5 Passenger Senior Car	35,000		35,000	0	35,000		35,000										-
Public Works	2026	1 ton pick up Truck Utility body -Replace #8	51,000	-	51,000	0	51,000			25,000	26,000								-
Public Works	2026	1 ton pick up Truck -Replace #1	48,000	-	48,000	0	48,000			24,000	24,000								-
Public Works	2028	10 Wheel Plow Truck	208,000	-	208,000	0	208,000					208,000							-
Public Works	2029	6 Wheel Plow Truck (#59)	195,000	-	195,000	0	195,000					65,000		65,000					-
Public Works	2030	6 Wheel Plow Truck (#5)	195,000	-	195,000	0	195,000						65,000	65,000	65,000				-
Public Works	2030	Plow Truck (#38)	193,000	-	193,000	0	193,000							64,000	64,000	65,000			-
Public Works	2026	Building Department vehicle (#43)	26,000	-	26,000	0	26,000						26,000						-
Public Works	2031	Plow Truck (#9)	195,000	-	195,000	0	195,000							65,000	65,000	65,000			-
Public Works	2032	Backhoe replacement - Haddam Neck	123,000	-	123,000	0	123,000											123,000	-
Public Works	2032	All season Dump truck (#33)	109,000	-	109,000	0	109,000											109,000	-
Public Works	2031	6 Wheel Plow Truck/Plowing, Hauling	210,000	-	210,000	0	210,000											210,000	-
Public Works	2032	1 Ton Pickup Truck	52,000	-	52,000	0	52,000											52,000	-
Public Works	2032	1 Ton Utility Body; Foreman	55,000	-	55,000	0	55,000											55,000	-
Public Works	2033	Sidewalk Snow Removal	60,000	-	60,000	0	60,000										60,000		-
Public Works	2034	Plow/Work Truck	113,000	-	113,000	0	113,000												113,000
Library	2025	Generator	79,000		79,000	-	79,000			79,000									-
Library	2025	Parking lot paving & lights	52,500		52,500	-	52,500			52,500									-
Haddam Ambulance	2029	Ambulance Type III	125,000	-	125,000	0	125,000		25,000	25,000	25,000	25,000	25,000						-
Haddam Ambulance	2031	Ambulance Type III on E450 Chassis	250,000	-	250,000	0	250,000				50,000	50,000	50,000	50,000	50,000				-
Totals			\$ 54,889,100	\$ 2,177,385	\$ 52,711,715	\$ 378,625	\$ 53,193,915	\$ -	\$ 2,817,385	\$ 20,458,252	\$ 4,829,000	\$ 2,413,000	\$ 1,250,000	\$ 1,309,000	\$ 2,295,000	\$ 1,732,000	\$ 1,182,000	\$ 2,163,000	\$ 12,745,278
Totals without roads, Public Works building and community septic									\$ 2,136,875	\$ 3,808,252	\$ 4,079,000	\$ 1,663,000	\$ 500,000	\$ 559,000	\$ 1,545,000	\$ 982,000	\$ 432,000	\$ 1,413,000	\$ 6,248,000